PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Volume I

(Foreword, introduction, overview tables and annexes to the introduction and sections 1 to 22)

GENERAL ASSEMBLY

OFFICIAL RECORDS: FORTY-SIXTH SESSION

SUPPLEMENT No. 6 (A/46/6/Rev. 1)

UNITED NATIONS

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UNITED NATIONS

New York, 1991

NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

The present volume contains the foreword, introduction, overview tables and annexes to the introduction and sections 1 to 22 of the proposed programme budget for the biennium 1992-1993. Sections 23 to 36 and income sections 1 to 3 appear in volume II.

VOLUME I

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FREQUENTLY USED ABBREVIATIONS

ACC	Administrative Committee on Co-ordination
CCAQ	Consultative Committee on Administrative Questions
CPC	Committee for Programme and Co-ordination
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCWA	Economic and Social Commission for Western Asia
ESCAP	Economic and Social Commission for Asia and the Pacific
FAO	Food and Agriculture Organization of the United Nations
GATT	General Agreement on Tariffs and Trade
IAEA	International Atomic Energy Agency
ICC	International Computing Centre
ICJ	International Court of Justice
ICSC	International Civil Service Commission
ILO	International Labour Organisation
IMF	International Monetary Fund
IMO	Intergovernmental Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
JIU	Joint Inspection Unit
OAU	Organization of African Unity
ONUVEH	United Nations Observer Group for the Verification of Elections in Haiti
ONUVEN	United Nations Observer Mission to verify the electoral process in Nicaragua
UNAVEM	United Nations Angola Verification Mission
UNCED	United Nations Conference on Environment and Development
UNCITRAL	United Nations Commission on International Trade Law
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNDP	United Nations Development Programme
UNDRO	Office of the United Nations Disaster Relief Co-ordinator
UNEF	United Nations Emergency Force
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFDAC	United Nations Fund for Drug Abuse Control
UNFICYP	United Nations Peace-keeping Force in Cyprus
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFIL	United Nations Interim force in Lebanon
UNIIMOG	United Nations Iran-Iraq Military Observer Group
UNITAR	United Nations Institute for Training and Research
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNPA	United Nations Postal Administration
UNRISD	United Nations Research Institute for Social Development
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTAG	United Nations Transition Assistance Group
UNTSO	United Nations Truce Supervision Organization
WFC	World Food Council
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization

FOREWORD

1. I have the honour to submit to the General Assembly for its consideration the proposed programme budget of the Organization for the biennium 1992–1993.

2. The purpose of the requested expenditures is the implementation, during the biennium, of the programmes embodied in the medium-term plan adopted by the General Assembly for the period 1992–1997. This plan expresses the collective decision of Member States on the objectives this Organization should pursue, the nature of the activities it should undertake and the broad lines of the strategies it should adopt to fulfil its role.

3. The preparation of the programme budget was guided by the decisions taken by the General Assembly at its forty-fifth session on the programme budget outline and on the review of the efficiency of the administrative and financial functioning of the Organization. The requested resources reflect a slight increase, in real terms, over the current programme budget. This level of resources is required for the Organization to implement its mandates and shoulder its numerous, expanding and complex tasks. It is also required to respond effectively to the broad priorities established for the United Nations for the years ahead.

4. The search for efficiency is a continuing process. The proposed programme budget testifies to numerous efforts that have been made both by Member States and by the Secretariat to improve the functioning of our Organization. Many of these efforts are not always spectacular. They relate for instance to the respect for articles 100 and 101 of the Charter of the United Nations. Much remains to be done to continue making our Organization fully responsive to the needs of the international community, while exercising the required budgetary restraint. Much remains to be done also on the need to ensure the financial viability of the United Nations. I am confident that the spirit of cooperation that currently prevails will enable us to solve through dialogue and mutual confidence the problems we are facing, including those in domains which are beyond the scope of the regular budget of the Organization.

5. Attempts have been made, albeit modest, including redeployment of resources within sections, to ensure a proper response of the Secretariat to changing mandates. Also, by its nature, a programme budget is a complicated document, reflecting a complex process of preparation and requiring from Member States a thorough consideration. I trust that, through dialogue and cooperation of all concerned, the proposed programme budget will be an instrument that will serve well the basic purposes and expanding role of the United Nations. I commend these proposals to the attention of the General Assembly.

Javier PÉREZ DE CUÉLLAR
Secretary-General

INTRODUCTION

A. Main features of the proposed programme budget

1. The proposed programme budget for the biennium 1992-1993 was prepared within the framework of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1) and guided by the priorities and the preliminary estimate of resources mentioned by the General Assembly in its resolution 45/255 of 21 December 1990 on the proposed programme budget outline for the biennium 1992-1993. It amounts to $2,362,977,700. This level of resources reflects a total increase of $228,905,600 over the revised appropriations for the biennium 1990-1991, a rate of real growth of 0.9 per cent, and includes provisions for the addition of 81 posts to the staffing table of the Organization. The requested amount of $2,362,977,700 is within the preliminary estimate provided by the outline.

2. The distribution of the requested resources by the 11 parts of the proposed programme budget, which regroup the 36 expenditure sections, is as follows:

		Thousands of United States dollars	*Percentage*
Part I.	Overall policy-making, direction and coordination	35 861.2	1.5
Part II.	Political affairs	134 758.8	5.7
Part III.	International justice and law	49 033.6	2.1
Part IV.	International cooperation for development	326 978.5	13.9
Part V.	Regional cooperation for development	279 047.6	11.8
Part VI.	Human rights and humanitarian affairs	95 461.8	4.0
Part VII.	Public information	100 993.9	4.3
Part VIII.	Common support services	864 916.8	36.6
Part IX.	Special expenses	45 030.7	1.9
Part X.	Capital expenditures	103 999.9	4.4
Part XI.	Staff assessment	326 894.9	13.8
	TOTAL	2 362 977.7	100.0

3. By major objects of expenditure, the distribution of the total amount is as follows:

	Thousands of United States dollars	*Percentage*
I. Staff costs	1 459 903.1	61.8
II. Outside expertise	77 216.2	3.3
III. Travel of representatives and staff	44 616.2	1.9
IV. Equipment and operating expenses	280 559.1	11.9
V. Construction and improvement to premises	104 133.8	4.4
VI. Other objects, including grants and fellowships	69 654.4	2.9
VII. Staff assessment	326 894.9	13.8
TOTAL	2 362 977.7	100.0

4. The present proposed programme budget includes provisions for 10,129 posts, of which 3,896 are in the Professional and above category, and 6,233 in the General Service category. The distribution of these 10,129 posts by programme budget part would be as follows:

		Posts	*Percentage*
Part I.	Overall policy-making, direction and coordination	114	1.1
Part II.	Political affairs	804	8.0
Part III.	International justice and law	215	2.1
Part IV.	International cooperation for development	1 447	14.3
Part V.	Regional cooperation for development	2 116	20.9
Part VI.	Human rights and humanitarian affairs	466	4.6
Part VII.	Public information	668	6.6
Part VIII.	Common support services	4 070	40.2
Part IX.	Special expenses	65	0.6
	Income section 3	164	1.6
	TOTAL	10 129	100.0

5. The proposed amount of $2,362,977,700 includes a non-recurrent provision of $132,593,500 (or $122,592,000 at revised 1991 rates). Of this provision, $62,556,900 is requested for the construction of premises at Addis Ababa, Bangkok and Santiago, $31,400,200 for the improvement of premises at Headquarters and other locations, and $38,636,400 for a variety of other projects, including the development of the integrated management information system, the optical disk system and the preparation of major international conferences (United Nations Conference on Environment and Development in 1992, the World Conference on Human Rights in 1993, the 1994 International Conference on Population and Development, and the 1995 World Conference on Women).

6. The proposed rate of real growth of 0.9 per cent is attributable to three factors. First is the proposed addition of 81 posts to the staffing table of the Organization, at an estimated cost of $9,196,400. The second component is the proposed reclassification of 67 posts, at an estimated cost of $2,718,600. The remaining additional resources proposed are for a variety of objects of expenditure, at an estimated cost of $4,179,200.

7. The distribution of this rate of real growth of 0.9 per cent by parts and sections of the proposed programme budget is provided in tables 1 and 2 below. The two parts with the highest proposed rates of real growth—Part VI, Human rights and humanitarian affairs: 4.3 per cent; and Part II, Political affairs: 1.9 per cent—represent respectively 4.0 per cent and 5.7 per cent of the total proposed programme budget. Part VIII, Common support services, which represents 35.6 per cent of the total budget, has a proposed rate of real growth of 0.1 per cent. Among the 36 expenditures sections, 10 have a proposed rate of real growth above 2 per cent:

	Percentage
Section 11. Development and international economic cooperation	16.5
Section 28. Human rights	10.9
Section 4. Political and General Assembly affairs and Secretariat services	5.4
Section 22. International drug control	4.9
Section 17. United Nations Environment Programme	4.5
Section 8. International Court of Justice	3.9
Section 30. Disaster relief operations	3.2
Section 19. United Nations Centre for Human Settlements (Habitat)	3.0
Section 23. Economic Commission for Africa	2.7
Section 29. Protection of and assistance to refugees	2.2

The growth in section 11 includes requested resources for the implementation of Programme 45, Africa: critical economic situation, recovery and development, of the medium-term plan for the period 1992-1997. The growth in section 28 reflects essentially the proposed addition of nine posts. A negative rate of real growth is proposed for three sections:

	Percentage
Section 9. Legal activities	-0.7
Section 18. Centre for Science and Technology for Development	-0.6
Section 15. United Nations Conference on Trade and Development	-0.5

In this context, it will be noted in table 2 that section 9, Legal activities, includes a non-recurrent amount of $1,965,000. Section 18, Centre for science and technology for development, is proposed with the same number and level of posts as in 1990-1991 (except one proposed reclassification from General Service to Principal level) and with a slight reduction in other objects of expenditure. The negative growth in section 15, United Nations Conference on Trade and Development (UNCTAD), results essentially from the proposed abolition of two posts.

B. Programmes and priorities

8. The 10 major programmes, 45 programmes and 259 subprogrammes of the medium-term plan for the period 1992-1997, their objectives and means of action, are translated into activities and resources proposed in the programme budget. Of the 36 expenditure sections, five are not within the framework of the medium-term plan. These are section 1, Overall policy-making direction and coordination, section 8, International Court of Justice, section 34, Special expenses, section 35, Construction, alteration, improvement and major maintenance, and section 36, Staff assessment. Income section 3, Services to the public, relates to Programme 44 of the medium-term plan.

9. The structure by parts of the programme budget corresponds closely to the structure by major programmes of the medium-term plan. The distribution of the proposed resources by major programme would be as follows:

Major programme	*Thousands of United States dollars*	*Percentage*
I. Maintenance of peace and security, disarmament and decolonization (Part II)	134 758.8	5.7
II. Implementation, codification and progressive development of international law (sections 9 and 10 of Part III)	32 208.0	1.4
III. International cooperation for economic and social development (sections 11A and 11B of Part IV)	14 160.7	0.6
IV. International economic cooperation for development (sections 12 to 20 of Part IV)	280 612.3	11.9
V. International cooperation for social development (sections 21 and 22 of Part IV)	27 866.8	1.2
VI. Regional cooperation for economic and social development (Part V)	279 047.6	11.8
VII. Human rights, fundamental freedoms and humanitarian affairs (Part VI)	95 461.8	4.0
VIII. Public information (Part VII)	100 993.9	4.3
IX. Conference services (section 32 of Part VIII)	429 733.1	18.2
X. Administrative services (section 33 of Part VIII)	435 183.7	18.4
SUBTOTAL	1 830 026.7	77.5

The following activities are not within the framework of the medium-term plan:

		Thousands of United States dollars	*Percentage*
Section 1.	Overall policy-making, direction and coordination	35 861.2	1.5
Section 8.	International Court of Justice	16 825.6	0.7
Section 11C.	United Nations Conference on Environment and Development	3 353.2	0.15
Section 11D.	Regional Commissions New York Office	985.5	0.05
Section 34.	Special expenses	45 030.7	1.9
Section 35.	Construction, alteration, improvement and major maintenance	103 999.9	4.4
Section 36.	Staff assessment	326 894.9	13.8
	SUBTOTAL	532 951.0	22.5
	TOTAL	2 362 977.7	100

10. The medium-term plan for the period 1992-1997 includes high priority designation for 80 of the 259 subprogrammes. The distribution of these 80 subprogrammes with high priority is provided in table 10. It will be noted that nine sections of the proposed programme budget do not include priority designation among subprogrammes.

11. For most sections of the proposed programme budget, high and low priority activities/outputs/services, representing respectively between 10 per cent and 20 per cent of the resources requested for the programme, are proposed. In most sections of the programme budget, the subprogrammes designated high priority do not include low priority activities/outputs/services.

12. In terms of presentation, all of the activities of the Organization are regrouped into eight categories:

(i) International cooperation
(ii) Parliamentary services
(iii) Published material
(iv) Information materials and services
(v) Operational activities
(vi) Coordination, harmonization and liaison
(vii) Conference services
(viii) Administrative support

Under each subprogramme, outputs and services are described within the relevant category. Reports to intergovernmental bodies and publications (presented under categories ii and iii) constitute an important part of the activities of the Organization and are not fundamentally different from those programmed in the current budget. There are, however, a number of new or expanded activities, notably in section 11, Development and international economic cooperation, in relation with the new programme on Africa and in section 28, Human rights. Within sections, a number of redeployments are proposed to reflect changes in the work programme outlined in the medium-term plan.

13. The General Assembly, in its resolution 45/255, requested the Secretary-General to pay particular attention, in preparing his proposed programme budget for the biennium 1992-1993, to the following: maintenance of international peace and security, economic development of developing countries, the economic recovery and development of Africa, the environment and international drug control. A rate of real growth of 1.9 per cent is proposed for Part II, Political affairs, which includes the servicing of the Security Council and of the General Assembly, the Office for Research and the Collection of Information, and the elimination of apartheid. Also, as indicated in table 3, five additional posts are proposed for this part of the programme budget. With regard to the equally broad priority of the economic development of developing countries, rates of real growth of 1.3 per cent and 1.2 per cent are proposed for Part V, Regional cooperation for development, and Part IV, International cooperation for development. Forty of the 81 proposed new posts are in these two parts of the programme budget, which represent 25.7 per cent of the total resources requested for the biennium 1992-1993. In addition to a rate of real growth of 2.7 per cent for section 23, Economic Commission for Africa, eight posts and other resources are proposed under section 11, Development and international economic cooperation, for the implementation of Programme 45, Africa: critical economic situation, recovery and development, of the medium-term plan for the period 1992-1997. The resources proposed for the activities of the United Nations on environment appear in section 17, United Nations Environment Programme, with a proposed rate of real growth of 4.5 per cent, in section 11C, United Nations Conference on Environment and Development, covering the direct costs of the preparation of the Conference, as well as in various programmes, notably those implemented by the Department of International Economic and Social Affairs

(section 13) and of the regional commissions. Section 22, International drug control, includes the 21 posts agreed upon by the General Assembly at its forty-fifth session, as well as the conversion into established posts of four "non-recurrent" posts.

14. The proposed programme budget includes projections on the expected level of extrabudgetary resources during the biennium 1992-1993. A total amount of $3,083,632,600 is indicated in table 6. This would represent a nominal increase of 4.7 per cent over the estimated level for the biennium 1990-1991. It is also anticipated that a total number of 4,076 temporary posts will be financed from extrabudgetary resources during the biennium; of these 1,989 will be in the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) and in the Office of the United Nations High Commissioner for Refugees (UNHCR). In addition, 18,800 persons are employed by UNRWA as "area staff members".

C. Comparison with 1990-1991 revised appropriations

15. The total increase of $228,905,600, or 10.7 per cent over the revised appropriation for the biennium 1990-1991, is the result of the following process:

		Thousands of United States dollars	*Percentage*
Revised appropriations for 1990-1991		2 134 072.1	100
Revaluation of the maintenance base 1990-1991	(64 924.4)		
Actual growth at revised 1991 rates (recurrent and non-recurrent)	137 466.6		
Projected inflation for 1992-1993	156 363.4		
Net change		228 905.6	10.7
Proposed programme budget 1992-1993		2 362 977.7	

16. This increase is distributed as follows among the 11 parts of the proposed programme budget:

Part	*Thousands of United States dollars*	*Percentage*
I. Overall policy-making, direction and coordination	4 990.6	16.2
II. Political affairs	(14 433.5)	(9.7)
III. International justice and law	5 934.6	13.8
IV. International cooperation for development	32 682.5	11.1
V. Regional cooperation for development	38 840.8	16.2
VI. Human rights and humanitarian affairs	12 317.4	14.8
VII. Public information	8 694.0	9.4
VIII. Common support services	87 834.9	11.3
IX. Special expenses	4 451.3	11.0
X. Capital expenditures	31 158.6	42.8
XI. Staff assessment	16 434.4	5.3
TOTAL	228 905.6	10.7

D. Relationship with the outline

17. As indicated in paragraph 1 above, the General Assembly, in its resolution 45/255 on the proposed programme budget outline for the biennium 1992-1993, invited the Secretary-General to prepare his proposed programme budget for the biennium 1992-1993 on the basis of a preliminary estimate of $2,006,200,000 at the initial 1990-1991 rates. In the same resolution, the Assembly also mentioned a total preliminary estimate of $2,462,400,000 at 1992-1993 rates. This preliminary estimate included a projected inflation of 317.1 million United States dollars for 1992-1993, which was inadvertently overstated by $96.1 million. The preliminary estimate of the outline at 1992-1993 rates is therefore $2,366,300,000. The proposed programme budget is $3,322,300 below this estimate. At the same time, the rate of real growth reflected in the proposed programme budget–0.9 per cent–is higher than the projected zero per cent indicated in the report of the Secretary-General on the proposed programme budget outline (A/45/369) and noted in the report of the Advisory Committee on Administrative and Budgetary Questions (A/45/878).

18. This apparent inconsistency illustrates the difficulties inherent in attempting to establish a comparison between the preliminary estimate given in the outline and the proposed programme budget. As indicated in the report of the Secretary-General on the outline and in the report of the Advisory Committee on the proposed programme budget for the biennium 1990-1991, the outline and the programme budget have two different starting points which prevent a clear comparison. Further efforts will be made to achieve a clearer linkage between the indicative estimate given in the outline and the subsequent proposed programme budget.

E. Proposed staffing table

19. The proposed staffing table of 10,129 regular budget-funded posts (3,896 Professional and 6,233 General Service) includes 31 posts of a temporary nature and represents an increase of 81 posts or 0.8 per cent as compared to the staffing table of 10,048 posts approved for 1990-1991.

20. It will be recalled that the General Assembly, at its forty-fifth session, while suppressing 56 posts of the office of the Commissioner for Namibia, created 45 posts, including one post of Under-Secretary-General, as follows: four posts for the programme on crime prevention and criminal justice, nine posts in UNCTAD for the programme on least developed countries, 21 posts for international drug control, three posts for human rights, two posts for the Centre against Apartheid, four posts for the Transitional Unit for Namibia and two posts for Administrative services, Vienna. In addition, 40 non-recurrent posts, including one post of Under-Secretary-General and one post of Assistant Secretary-General, were created for the United Nations Conference on Environment and Development.

21. Of these 81 additional posts, 51 would be new, five would be transferred from extrabudgetary financing to the regular budget (two in UNHCR and three in UNRWA), 16 would be posts which have heretofore been classified as "temporary non-recurrent" in the previous biennium (12 in United Nations Centre for Human Settlements (Habitat) and four in International drug control) and 13 would be converted from general temporary assistance funds to established posts. In addition, 60 "temporary recurrent" posts are proposed for conversion to established posts. It is also proposed to abolish four posts (one P-4 post in section 1, Overall policy-making, direction and coordination; one D-2 and one P-3 post in section 15, UNCTAD; and one P-3 post in section 32, Conference services (Geneva)).

22. The proposed distribution of the additional 81 posts is given by parts and sections of the programme budget in tables 3 and 4. Parts IV, V and VI represent two thirds of these new posts.

23. As in 1990-1991, the proposed staffing table for 1992-1993 includes 48 high level posts (one Director-General, 27 Under-Secretaries-General and 20 Assistant Secretaries-General) funded from the regular budget. In addition, it is proposed that 13 high-level posts (four Under-Secretaries-General and nine Assistant Secretaries-General), which have been established on a temporary basis to carry out special assignments for the Secretary-General, be maintained. Four of these posts are funded from the regular budget and nine from extrabudgetary resources.

24. The reclassification of 67 posts is proposed. Of these, 56 upgradings and one downgrading are in the Professional category, and 10 in the General Service category (from Other

level to the Principal level). These reclassifications are based on the nature of the functions to be performed and on the need to achieve a balanced grade structure in the Secretariat. A summary of the reclassifications proposed is provided below:

	Professional posts	*General Service posts*	*Total*
Part I. Overall policy-making, direction and coordination	1	1	2
Part II. Political affairs	9	2	11
Part III. International justice and law	4[a]	–	4
Part IV. International cooperation for development	5	3	8
Part V. Regional cooperation for development	6	–	6
Part VI. Human rights and humanitarian affairs	–	–	–
Part VII. Public information	1	–	1
Part VIII. Common support services	30	4	34
Part IX. Special expenses	1	–	1
	57	10	67[b]

[a] Includes one downgrading.
[b] Excludes six reclassifications proposed under income section 3.

25. In accordance with standard budgetary methodology, the resource requirements for continuing posts proposed have been calculated with a turnover rate of 5 per cent for posts at the Professional level and above, and 0 per cent for those at the General Service level. In respect of new posts, the turnover rates used are 50 per cent for Professional and 35 per cent for General Service posts. The same costing parameters were used in the programme budget for the biennium 1990-1991.

26. The notion of "non-recurrent temporary posts" has been abandoned in the present proposed programme budget. The resources required for the preparation of major conferences are presented under general temporary assistance, on a non-recurrent basis. The post equivalent of such resources are indicated in the relevant sections (section 11C, for the United Nations Conference on Environment and Development, section 13, for the International Conference on Population and Development, section 21, for the World Conference on Women, and section 28 for the Conference on Human Rights).

27. Resources in the form of grants are proposed for the financing of posts in two autonomous institutes: the African Institute for Economic Development and Planning (IDEP), in section 23, Economic Commission for Africa, $850,000 for the financing of four posts; and the United Nations Institute for Disarmament Research (UNIDIR), in section 5, Disarmament, $440,000 for the financing of two posts.

28. The programme budget for the biennium 1990-1991 indicated in the annexes to the introduction only one category of extrabudgetary posts, i.e., those funded from support services. The present proposed programme budget provides an estimate of the total number of extrabudgetary posts in 1990-1991, as well as in 1992-1993, funded from general purpose trust funds, the technical cooperation fund and programme support accounts. This estimated total number of extrabudgetary posts is 4,112 for the current biennium and 4,076 for the biennium 1992-1993. These figures are subject to revision as more information will become available, particularly for UNHCR.

F. Requirements for other objects of expenditure

29. Table 5 shows the estimated requirements for all objects of expenditure. A comparison with the requirements for 1990-1991 indicates no major shift in the distribution of resources among objects of expenditure between the two bienniums. While negative real growth is proposed for temporary assistance (−2.8 per cent), ad hoc expert groups (−3.8 per cent) and external printing (−5.2 per cent), a growth of 25.2 per cent is proposed for furniture and equipment.

30. Under temporary assistance, a non-recurrent amount of $6,693,200 relates to the preparation of major conferences, the integrated management information system and the elimination of the backlog in the *Treaty Series* and *Cumulative Index* (section 9, Legal activities).

31. The category "Outside expertise" ($77,216,200 or 3.3 per cent of total resources) relates mainly to individual service contracts in the area of public information activities, while "Contractual services" would include requirements for training, contractual translation, data-processing contracts, engineering and other specialized services contracts. Consultants and ad hoc expert groups are also included under this category.

32. Requirements proposed for travel of representatives and travel of staff, amounting to $44,616,200, represent 1.9 per cent of the total proposed programme budget and proposed rates of real growth of 5.4 per cent and 2.9 per cent, respectively.

33. Resources proposed for equipment and general operating expenses ($280,559,100), which represents 11.9 per cent of the total programme budget, reflect a 0.8 per cent real growth. This is due to the proposal to treat the acquisition of office automation equipment as recurrent. The distinction between acquisition of new equipment and the upgrading of existing equipment (replacement) has become somewhat blurred over the past few years, owing to a vigorous programme of office automation in the Secretariat. It is therefore proposed to treat each budget section separately and, whenever appropriate, provisions for office automation equipment will be requested on a recurrent basis. More generally, the concept of non-recurrent items in future budget presentations needs to be revised.

34. With regard to construction and improvement to premises and new premises, the amount proposed, $104,133,800, includes $62,556,900 for construction and major maintenance and $41,576,900 for alterations and improvements to premises at Headquarters and other locations.

35. The category "Other" includes grants and fellowships ($19,345,100) and contributions to joint activities and services ($50,309,300).

G. Methodology

36. The methodology for the preparation of the programme budget has been the same for several bienniums. The starting point for a new programme budget is the revised appropriation of the current biennium: in this case, the appropriation approved by the General Assembly in its resolution 45/252 of 21 December 1990. The final point is the estimate at new biennium rates. Three factors, or steps, explain the process from the revised appropriation to the new estimate: the revaluation of the maintenance base, growth and inflation for each of the two years of the biennium.

37. The revaluation of the maintenance base involves calculating the level of the maintenance budget for the current biennium at uniform second-year base rates. The maintenance base excludes non-recurrent items, which are deducted from the revised appropriation in the first step of the calculation. Then, the amount related to the delayed impact of new provisions in the current budget is added to the maintenance base at second-year rates. The term "delayed impact" refers to the unfunded portions of new

provisions, such as posts which become permanent additions to the base after one biennium's delay. The third step is the recosting of the resources pertaining to the first year of the current appropriation at the rates prevailing in the second year of the biennium. This means bringing the resource level of the maintenance level at uniform cost prices for both years. In the final step of the revaluation of the base, a review is made of special situations leading to special adjustments. Such adjustments reflect for instance changes which, because of their nature, are shown and explained separately. These various steps are summarized below for the proposed programme budget for the biennium 1992-1993:

		Thousands of United States dollars
Revised appropriations for 1990-1991		2 134 072.1
Deduct: non-recurrent items in 1990-1991	126 304.0	
Add:		
Delayed impact of new additions to the budget in 1990-1991	7 949.2	
Recosting to revised 1991 exchange rates (United Nations share of the International Trade Centre UNCTAD/GATT)	(604.9)	
Recosting to revised 1991 inflation rates	60 395.4	
Special adjustments	(6 360.1)	
SUBTOTAL		(64 924.4)
Maintenance base 1990-1991		2 069 147.7

38. Growth is measured in dollars at base costs and as a percentage change over the maintenance base. The two concepts of budgetary growth that are currently used are actual growth and real growth. Actual growth is the combined increases at base cost of recurrent and non-recurrent provisions. It measures the budgeted change in a new biennium budget over the maintenance base of the previous biennium. Real growth relates solely to recurrent provision in the budget and measures the amount and rate of change in the maintenance base. Real growth is arrived at by deducting non-recurrent items from actual growth and adding the difference to the delayed impact of new provisions. The 0.9 per cent real growth proposed in the programme budget for 1992-1993 is the result of the following calculations:

	Thousands of United States dollars	*Percentage*
Maintenance base 1990-1991	2 069 147.7	100.0
Actual growth	137 466.6	6.6
Less non-recurrent items 1992-1993	122 592.0	
SUBTOTAL	14 874.6	
Add: delayed impact of 1992-1993 growth	4 094.8	
Result: Adjusted resource growth	18 969.4	0.9

39. Inflation is added to the base costs for each year of the biennium. The inflation rates in the proposed programme budget are projected from the base year rates to each year of the new biennium. The amount shown as inflation in 1992-1993 is a result of projecting into each of these years the rates of inflation approved by the General Assembly in the revised appropriation 1990-1991 for the second year of the current biennium. For example, the projected rate of inflation for New York is 5.4 per cent for each year of the biennium. The same approach is followed for exchange rates. The rates approved by the General Assembly when deciding on the revised appropriation for the second year of the biennium 1990-1991 were projected for 1992-1993. For example, a rate of exchange of 1.40 Swiss francs to the dollar was used for the preparation of the total estimate for 1992-1993. Rates of inflation, rates of exchange, as well as standard salary cost, will be reviewed towards the latter part of the year and, if they need to be revised, proposals will be made to the General Assembly at its forty-sixth session. The proposed programme budget for the biennium 1992-1993 will be recosted accordingly.

H. Format

40. A number of changes have been made in the structure of the programme budget. As indicated above, the parts have a closer correspondence with the major programmes of the medium-term plan. Also, a number of sections have been added or suppressed. These changes are indicated in table 11 to the present introduction, entitled "Structure of the proposed programme budget for the biennium 1992-1993".

41. As indicated in paragraph 12 above, the proposed activities for the biennium 1992-1993 have been regrouped into eight categories, which replaces the notion of programme element. Consequently, the three levels of presentation are programme, subprogramme and activities. Priorities representing 10 to 20 per cent of the requested resources are attached to activities.

42. The tables indicating the requested resources are provided for each section as a whole, for each programme and, when feasible, for some subprogrammes, notably in the regional commissions. Each section includes a summary table providing the estimated distribution of resources, in percentages between executive direction and management (when relevant), programme of work and support services. A summary table, also in percentages, is provided for the estimated distribution of resources between subprogrammes. Those estimates are given for both regular budget and extrabudgetary resources.

43. Given the current methodology explained above, in each section, the explanations of the resource requirements for various objects of expenditure include estimates at revised 1991 rates. The tables providing overall resource requirements have however been modified to achieve greater transparency.

TABLE 1. ALLOCATION OF RESOURCES BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	Revised appropriation 1990-1991	Proposed programme budget 1992-1993	Growth at revised 1991 rates		
			Actual growth	Non-recurrent items	Rate of real growth (percentage)
I. Overall policy-making, direction and coordination	30 870.6	35 861.2	2 074.2	1 827.6	1.4
II. Political affairs	149 192.3	134 758.8	3 701.1	1 628.3	1.9
III. International justice and law	43 099.0	49 033.6	2 610.5	2 208.3	1.2
IV. International cooperation for development	294 296.0	326 978.5	8 525.0	5 542.6	1.2
V. Regional cooperation for development	240 206.8	279 047.6	4 607.8	1 985.5	1.3
VI. Human rights and humanitarian affairs	83 144.4	95 461.8	4 406.4	1 500.0	4.3
VII. Public information	92 299.9	100 993.9	1 667.2	810.6	0.9
VIII. Common support services	777 081.9	864 916.8	20 594.0	19 299.6	0.1
IX. Special expenses	40 579.4	45 030.7	231.6	–	0.5
X. Capital expenditures	72 841.3	103 999.9	86 635.6	86 635.6	0.0
XI. Staff assessment	310 460.5	326 894.9	2 413.2	1 153.9	0.6
TOTAL	2 134 072.1	2 362 977.7	137 466.6	122 592.0	0.9

TABLE 2. ALLOCATION OF RESOURCES BY SECTION OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	Revised appropriation 1990-1991	Proposed programme budget 1992-1993	Growth at revised 1991 rates		
			Actual growth	Non-recurrent items	Rate of real growth (percentage)
I. *Overall policy-making, direction and coordination*					
1. Overall policy-making, direction and coordination	30 870.6	35 861.2	2 074.2	1 827.6	1.4
II. *Political affairs*					
2. Good offices and peace-making; peace-keeping; research and the collection of information	87 505.2	74 153.7	2 295.8	1 113.5	2.0
3. Political and Security Council affairs	14 986.1	16 276.9	280.4	–	2.0
4. Political and General Assembly affairs and Secretariat services	10 962.1	12 792.6	603.3	67.8	5.4
5. Disarmament	12 346.6	13 585.4	420.0	440.0	0.6
6. Special political questions, regional cooperation, trusteeship and decolonization	16 111.1	9 765.4	8.6	7.0	0.0
7. Elimination of apartheid	7 281.2	8 184.8	93.0	–	1.2
III. *International justice and law*					
8. International Court of Justice	14 749.0	16 825.6	796.8	243.3	3.9
9. Legal activities	19 977.7	22 702.9	1 714.1	1 965.0	-0.7
10. Law of the sea and ocean affairs	8 372.3	9 505.1	99.6	–	1.1
IV. *International cooperation for development*					
11. Development and international economic cooperation	20 861.0	18 499.4	4 653.2	3 215.1	16.5
12. Regular programme of technical cooperation	37 503.9	42 851.8	–	–	–
13. Department of International Economic and Social Affairs	49 231.4	55 955.8	1 590.8	1 432.3	0.3
14. Department of Technical Cooperation for Development	24 983.2	27 675.5	43.7	–	0.1
15. United Nations Conference on Trade and Development	84 381.2	91 779.6	(204.8)	236.4	-0.5
16. International Trade Centre	16 855.7	17 916.2	(42.4)	(215.0)	1.0
17. United Nations Environment Programme	11 576.2	14 308.2	807.3	331.2	4.5
18. Centre for Science and Technology for Development	4 490.9	4 951.8	(28.6)	–	-0.6
19. United Nations Centre for Human Settlements (Habitat)	10 611.7	12 172.4	329.6	–	3.0
20. United Nations Centre on Transnational Corporations	11 649.2	13 001.0	93.2	–	0.7
21. Social development and humanitarian affairs	11 611.6	14 014.9	675.6	542.6	1.0
22. International drug control	10 540.0	13 851.9	607.4	–	4.9
V. *Regional cooperation for development*					
23. Economic Commission for Africa	59 539.4	67 089.8	1 942.1	850.0	2.7
24. Economic and Social Commission for Asia and the Pacific	41 485.4	47 466.0	1 603.5	855.5	2.0
25. Economic Commission for Europe	37 657.1	41 218.2	412.3	–	1.3
26. Economic Commission for Latin America and the Caribbean	57 425.4	71 809.7	649.9	280.0	0.7
27. Economic and Social Commission for Western Asia	44 099.5	51 463.9	–	–	–
VI. *Human rights and humanitarian affairs*					
28. Human rights	19 044.2	24 217.0	2 962.4	1 500.0	10.9
29. Protection of and assistance to refugees	56 784.4	63 239.9	1 323.2	–	2.2
30. Disaster relief operations	7 315.8	8 004.9	120.8	–	3.2

TABLE 2 (*continued*)

	Revised appropriation 1990-1991	*Proposed programme budget 1992-1993*	*Growth at revised 1991 rates*		
			Actual growth	*Non-recurrent items*	*Rate of real growth (percentage)*
VII. *Public information*					
31. Public information	92 299.9	100 993.9	1 667.2	810.6	0.9
VIII. *Common support services*					
32. Conference services	384 343.2	429 733.1	10 783.5	9 869.4	0.2
33. Administration and management	392 738.7	435 183.7	9 810.5	9 430.2	0.1
IX. *Special expenses*					
34. Special expenses	40 579.4	45 030.7	231.6	–	0.5
X. *Capital expenditures*					
35. Construction, alteration, improvements and major maintenance	72 841.3	103 999.9	86 635.6	86 635.6	–
XI. *Staff assessment*					
36. Staff assessment	310 460.5	326 894.9	2 413.2	1 153.9	0.6
TOTAL	2 134 072.1	2 362 977.7	137 466.6	122 592.0	0.9

TABLE 3. PROPOSED REGULAR BUDGET POSTS BY PART OF THE PROGRAMME BUDGET

	Regular budget posts											
	1990-1991			*Changes*					*1992-1993*			
				Conversions to regular budget from								
	Professional and above	*General Service and other categories*	*Total*	*New*	*Temporary assistance*	*Non-recurrent temporary posts*	*Extra-budgetary*	*Total*	*Professional and above*	*General Service and other categories*	*Grand total*	*Percentage of total*
I. Overall policy-making, direction and coordination	46	66	112	2	–	–	–	2	47	67	114	1.1
II. Political affairs	218	581	799	5	–	–	–	5	222	582	804	8.0
III. International Justice and Law	104	108	212	3	–	–	–	3	106	109	215	2.1
IV. International cooperation for development	762	661	1 423	8	–	16	–	24	771	676	1 447	14.3
V. Regional cooperation for development	784	1 316	2 100	16	–	–	–	16	794	1 322	2 116	20.9
VI. Human rights and humanitarian affairs	237	206	443	10	8	–	5	23	252	214	466	4.6
VII. Public information	231	437	668	–	–	–	–	–	231	437	668	6.6
VIII. Common support services	1 416	2 646	4 062	3	5	–	–	8	1 417	2 653	4 070	40.2
IX. Special expenses	29	36	65	–	–	–	–	–	29	36	65	0.6
Income section 3	27	137	164	–	–	–	–	–	27	137	164	1.6
TOTAL	3 854	6 194	10 048	47	13	16	5	81	3 896	6 233	10 129	100.0

TABLE 4. PROPOSED REGULAR BUDGET POSTS BY SECTION OF THE PROGRAMME BUDGET

	Regular budget posts										
				Changes							
	1990-1991			*Conversions to regular budget from*					*1992-1993*		
	Professional and above	*General Service and other categories*	*Total*	*New*	*Temporary assistance*	*Non-recurrent temporary posts*	*Extra-budgetary*	*Total*	*Professional and above*	*General Service and other categories*	*Grand total*
I. *Overall policy-making, direction and coordination*											
1. Overall policy-making, direction and coordination	46	66	112	2	–	–	–	2	47	67	114
II. *Political affairs*											
2. Good offices and peace-making; peace-keeping; research and the collection of information	41	456	497	2	–	–	–	2	43	456	499
3. Political and Security Council affairs	57	30	87	1	–	–	–	1	57	31	88
4. Political and General Assembly affairs and Secretariat services	38	30	68	1	–	–	–	1	39	30	69
5. Disarmament	31	23	54	1	–	–	–	1	32	23	55
6. Special political questions; regional co-operation, trusteeship and decolonization	30	26	56	–	–	–	–	–	30	26	56
7. Elimination of apartheid	21	16	37	–	–	–	–	–	21	16	37
III. *International justice and law*											
8. International Court of Justice	22	32	54	1	–	–	–	1	23	32	55
9. Legal activities	53	48	101	2	–	–	–	2	54	49	103
10. Law of the sea and ocean affairs	29	28	57	–	–	–	–	–	29	28	57
IV. *International co-operation for development*											
11. Development and international economic cooperation	30	30	60	9	–	–	–	9	36	33	69
12. Regular programme of technical co-operation	–	–	–	–	–	–	–	–	–	–	–
13. Department of International Economic and Social Affairs	191	158	349	–	–	–	–	–	191	158	349
14. Department of Technical Cooperation for Development	81	113	194	–	–	–	–	–	81	113	194
15. United Nations Conference on Trade and Development	235	180	415	(2)	–	–	–	(2)	233	180	413
16. International Trade Centre	–	–	–	–	–	–	–	–	–	–	–
17. United Nations Environment Programme	38	49	87	1	–	–	–	1	39	49	88

TABLE 4 (*continued*)

	Regular budget posts										
				Changes							
	1990-1991			*Conversions to regular budget from*					*1992-1993*		
	Professional and above	*General Service and other categories*	*Total*	*New*	*Temporary assistance*	*Non-recurrent temporary posts*	*Extra-budgetary*	*Total*	*Professional and above*	*General Service and other categories*	*Grand total*
18. Centre for Science and Technology for Development	14	12	26	–	–	–	–	–	14	12	26
19. United Nations Centre for Human Settlements (Habitat)	47	34	81	–	–	12	–	12	48	45	93
20. United Nations Centre on Transnational Corporations	41	30	71	–	–	–	–	–	41	30	71
21. Social development and humanitarian affairs	45	28	73	–	–	–	–	–	45	28	73
22. International drug control	40	27	67	–	–	4	–	4	43	28	71
V. *Regional cooperation for development*											
23. Economic Commission for Africa	213	376	589	7	–	–	–	7	220	376	596
24. Economic and Social Commission for Asia and the Pacific	182	315	497	7	–	–	–	7	183	321	504
25 Economic Commission for Europe	114	92	206	1	–	–	–	1	115	92	207
26. Economic Commission for Latin America and the Caribbean	176	345	521	1	–	–	–	1	177	345	522
27. Economic and Social Commission for Western Asia	99	188	287	–	–	–	–	–	99	188	287
VI. *Human rights and humanitarian affairs*											
28. Human rights	47	29	76	9	8	–	–	17	56	37	93
29. Protection of and assistance to refugees	171	165	336	–	–	–	5	5	176	165	341
30. Disaster relief operations	19	12	31	1	–	–	–	1	20	12	32
VII. *Public information*											
31. Public information	231	437	668	–	–	–	–	–	231	437	668
VIII. *Common support services*											
32. Conference services	1 066	1 201	2 267	(1)	5	–	–	4	1 065	1 206	2 271
33. Administration and management	350	1 445	1 795	4	–	–	–	4	352	1 447	1 799
IX. *Special expenses*											
34. Special expenses	29	36	65	–	–	–	–	–	29	36	65
Income section 3	27	137	164	–	–	–	–	–	27	137	164
TOTAL	3 854	6 194	10 048	47	13	16	5	81	3 896	6 233	10 129

TABLE 5. ALLOCATION OF RESOURCES BY MAIN OBJECT OF EXPENDITURE

(In thousands of United States dollars)

Description	Revised appropriation 1990-1991	Percentage of revised appropriation	Proposed programme budget 1992-1993	Percentage of proposed programme budget	Rate of real growth (percentage)
I. *Staff costs*					
Posts and related common staff costs	1 194 797.8	56.0	1 321 261.8	55.9	1.0
Other common staff costs	21 158.4	1.0	23 502.5	1.0	2.9
Temporary assistance	90 230.9	4.2	99 659.0	4.2	-2.8
Overtime	13 898.2	0.7	15 479.8	0.7	1.2
II. *Outside expertise*					
Other personal services	14 322.3	0.7	14 777.4	0.6	1.1
Consultants	11 142.3	0.5	10 177.7	0.4	0.7
Ad hoc expert group meetings	4 394.6	0.2	5 072.0	0.2	-3.8
Contractual services	42 530.9	2.0	47 189.1	2.0	6.2
III. *Travel of representatives and staff*					
Travel of representatives	14 377.9	0.7	15 042.6	0.6	5.4
Travel of staff	27 245.5	1.3	29 573.6	1.3	2.9
IV. *Equipment and operating expenses*					
External printing	10 434.0	0.5	11 594.5	0.5	-5.2
Hospitality	832.0	0.0	916.3	0.0	0.0
General operating expenses	190 932.7	8.9	204 849.9	8.7	-0.8
Supplies and materials	30 185.7	1.4	32 934.2	1.4	0.3
Furniture and equipment	27 303.2	1.3	30 264.2	1.3	25.2
V. *Construction and improvement to premises*					
Improvement to premises and new premises	72 900.5	3.4	104 133.8	4.4	0.0
VI. *Other objects, including grants and other fellowships*					
Other	56 924.7	2.7	69 654.4	2.9	0.8
VII. *Staff assessment*					
Staff assessment	310 460.5	14.5	326 894.9	13.8	0.6
TOTAL	2 134 072.1	100.0	2 362 977.7	100.0	0.9

TABLE 6. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1990-1991				1992-1993			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
I. Overall policy-making, direction and coordination	2 224.4	–	106.7	2 331.1	3 463.4	–	139.0	3 602.4
II. Political affairs	1 380.4	5 947.3	124 175.1	131 502.8	1 588.2	7 069.9	76 205.0	84 863.1
III. International justice and law	1 825.1	557.6	158.8	2 541.5	2 395.2	573.9	184.2	3 153.3
IV. International cooperation for development	48 428.4	59 961.5	698 358.6	806 748.5	53 326.0	69 020.9	842 602.2	964 949.1
V. Regional cooperation for development	14 119.4	2 898.1	100 335.4	117 352.9	13 111.0	3 499.9	88 602.9	105 213.8
VI. Human rights and humanitarian affairs	129 937.2	68 680.2	1 635 956.1	1 834 573.5	130 402.3	71 957.0	1 664 498.1	1 866 857.4
VII. Public information	–	5 885.0	–	5 885.0	–	6 000.0	–	6 000.0
VIII. Common support services	42 543.1	2 110.6	–	44 653.7	46 913.4	2 080.1	–	48 993.5
TOTAL	240 458.0	146 040.3	2 559 090.7	2 945 589.1	251 199.5	160 201.7	3 083 632.6	3 083 632.6

TABLE 7. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY SECTION OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1990-1991				1992-1993			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
I. *Overall policy-making, direction and coordination*								
1. Overall policy-making, direction and coordination	2 224.4	–	106.7	2 331.1	3 463.4	–	139.0	3 602.4
II. *Political affairs*								
2. Good offices and peace-making; peace-keeping; research and the collection of information [a]	1 272.1	1 100.0	92 355.5	94 727.6	1 468.2	1 100.0	55 000.0	57 568.2
3. Political and Security Council affairs	–	84.5	–	84.5	–	93.0	–	93.0
4. Political and General Assembly affairs and Secretariat services	–	–	–	–	–	–	–	–
5. Disarmament	108.3	3 321.0	2 919.6	6 348.9	120.0	3 766.0	3 480.0	7 366.0
6. Special political questions, regional cooperation, trusteeship and decolonization	–	1 191.8	12 900.0	14 091.8	–	1 860.9	1 725.0	3 585.9
7. Elimination of apartheid	–	250.0	16 000.0	16 250.0	–	250.0	16 000.0	16 250.0
III. *International justice and law*								
8. International Court of Justice	–	–	–	–	–	–	–	–
9. Legal activities	1 792.8	391.4	120.8	2 305.0	2 370.4	330.2	146.2	2 846.8
10. Law of the sea and ocean affairs	32.3	166.2	38.0	236.5	24.8	243.7	38.0	306.5
IV. *International cooperation for development*								
11. Development and international economic cooperation								
11A. Office of the Director-General for Development and International Economic Cooperation	84.4	638.5	213.0	935.9	87.8	176.0	220.0	483.8
11B. World Food Council	–	100.0	–	100.0	–	100.0	–	100.0
11C. United Nations Conference on Environment and Development	–	6 200.0	–	6 200.0	–	10 700.0	–	10 700.0
11D. Regional Commissions New York Office	–	–	–	–	–	–	–	–
12. Regular programme of technical cooperation	–	–	–	–	–	–	–	–
13. Department of International Economic and Social Affairs	2 652.9	6 797.8	48 200.0	57 650.7	3 515.7	6 768.0	48 200.0	58 483.7
14. Department of Technical Cooperation for Development	28 974.0	–	252 600.0	281 574.0	31 099.0	–	196 700.0	227 799.0
15. United Nations Conference on Trade and Development	4 194.3	–	41 000.0	45 194.3	4 691.2	–	41 000.0	45 691.2
16. International Trade Centre	–	–	–	–	–	–	–	–
17. United Nations Environment Programme	2 705.7	32 257.1	163 868.2	198 831.0	3 104.3	37 129.0	305 702.2	345 935.5
18. Centre for Science and Technology for Development	34.7	266.9	–	301.6	43.6	335.6	–	379.2
19. United Nations Centre for Human Settlements (Habitat)	4 567.0	7 954.4	65 535.7	78 057.1	4 798.7	8 813.9	62 500.0	76 112.6

TABLE 7 (*continued*)

	1990-1991				1992-1993			
	Support	*Substantive*	*Operational*	*Total*	*Support*	*Substantive*	*Operational*	*Total*
20. United Nations Centre on Transnational Corporations	867.9	–	8 330.0	9 197.9	866.3	300.0	10 500.0	11 666.3
21. Social development and humanitarian affairs	618.6	4 754.0	612.0	5 984.6	607.2	4 418.0	670.0	5 695.2
22. International drug control	3 728.9	992.8	117 999.7	122 721.4	4 512.2	280.4	177 110.0	181 902.6
V. *Regional cooperation for development*								
23. Economic Commission for Africa	5 402.4	–	31 820.1	37 222.5	5 603.9	–	33 925.2	39 529.1
24. Economic and Social Commission for Asia and the Pacific	4 951.0	–	38 080.0	43 031.0	4 695.8	–	32 500.0	37 195.8
25. Economic Commission for Europe	331.2	2 222.2	2 354.0	4 907.4	300.7	2 824.0	1 574.4	4 699.1
26. Economic Commission for Latin America and the Caribbean	2 900.2	–	23 915.0	26 815.2	1 976.0	–	16 437.0	18 413.0
27. Economic and Social Commission for Western Asia	534.6	675.9	4 166.3	5 376.8	534.6	675.9	4 166.3	5 376.8
VI. *Human rights and humanitarian affairs*								
28. Human rights	382.9	8 530.2	–	8 913.1	600.0	11 800.0	–	12 400.0
29. Protection of and assistance to refugees								
29A. Office of the United Nations High Commissioner for Refugees	124 744.3	–	1 134 890.1	1 259 634.4	124 744.3	–	1 134 890.1	1 259 634.4
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	–	–	496 800.0	496 800.0	–	–	521 700.0	521 700.0
30. Disaster relief operations	4 810.0	60 150.0	4 266.0	69 226.0	5 058.0	60 157.0	7 908.0	73 123.0
VII. *Public information*								
31. Public information	–	5 885.0	–	5 885.0	–	6 000.0	–	6 000.0
VIII. *Common support services*								
32. Conference services	1 284.1	1 622.5	–	2 906.6	1 429.0	2 080.1	–	3 509.1
33. Administration and management								
33A. Office of the Under-Secretary-General for Administration and Management	6 224.9	–	–	6 224.9	3 520.1	–	–	3 520.1
33B. Office of Human Resources Management	2 952.5	–	–	2 952.5	3 953.9	–	–	3 953.9
33C. Office of Programme Planning, Budget and Finance	9 761.6	–	–	9 761.6	11 254.9	–	–	11 254.9
33D. Office of General Services	11 950.7	488.1	–	12 438.8	14 863.8	–	–	14 863.8
33E. Administration, Geneva	6 519.7	–	–	6 519.7	7 550.9	–	–	7 550.9
33F. Administration, Vienna	661.2	–	–	661.2	696.3	–	–	696.3
33G. Administration, Nairobi								
33H. Internal audit services	3 188.4	–	–	3 188.4	3 644.5	–	–	3 644.5
TOTAL	240 458.0	146 040.3	2 559 090.7	2 945 589.1	251 199.5	160 201.7	2 672 231.4	3 083 632.6

[a] The amount $92,355,500 under Operational includes $37,355,500 under the Afghanistan Emergency Trust Fund for 1990. Estimates for 1991-1993 are not available at this time.

TABLE 8. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY PART OF THE PROGRAMME BUDGET

	1990-1991			1992-1993		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
I. Overall policy-making, direction and coordination	4	2	6	5	3	8
II. Political affairs	39	17	56	7	7	14
III. International justice and law	9	6	15	10	7	17
IV. International cooperation for development	481	636	1 117	478	641	1 119
V. Regional cooperation for development	186	316	502	178	309	487
VI. Human rights and humanitarian affairs	675	1 378	2 053	672	1 378	2 050
VII. Public information	7	42	49	6	42	48
VIII. Common support services	95	219	314	99	234	333
TOTAL	1 496	2 616	4 112	1 455	2 621	4 076

TABLE 9. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS 1990-1991 AND 1992-1993 BY SECTION OF THE PROGRAMME BUDGET

	1990-1991			1992-1993		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
I. *Overall policy-making, direction and coordination*						
1. Overall policy-making, direction and coordination	4	2	6	5	3	8
II. *Political affairs*						
2. Good offices and peace-making; peace-keeping; research and the collection of information [a]	37	15	52	5	5	10
3. Political and Security Council affairs	–	–	–	–	–	–
4. Political and General Assembly affairs and Secretariat services	–	–	–	–	–	–
5. Disarmament	2	2	4	2	2	4
6. Special political questions, regional cooperation, trusteeship and decolonization	–	–	–	–	–	–
7. Elimination of apartheid	–	–	–	–	–	–
III. *International justice and law*						
8. International Court of Justice	–	–	–	–	–	–
9. Legal activities	9	6	15	10	7	17
10. Law of the sea and and ocean affairs	–	–	–	–	–	–
IV. *International cooperation for development*						
11. Development and international economic cooperation						
11A. Office of the Director-General for Development and International Economic Cooperation	1	1	2	1	1	2
11B. World Food Council	–	–	–	–	–	–
11C. United Nations Conference on Environment and Development	–	–	–	–	–	–
11D. Regional Commissions New York Office	–	–	–	–	–	–
12. Regular programme of technical cooperation	–	–	–	–	–	–
13. Department of International Economic and Social Affairs	21	18	39	21	18	39
14. Department of Technical Cooperation for Development	80	118	198	80	119	199
15. United Nations Conference on Trade and Development	9	15	24	9	15	24
16. International Trade Centre	–	–	–	–	–	–
17. United Nations Environment Programme	277	385	662	286	395	681
18. Centre for Science and Technology for Development	2	–	2	2	–	2
19. United Nations Centre for Human Settlements (Habitat)	50	67	117	42	67	109
20. United Nations Centre or Transnational Corporations	18	12	30	20	13	33
21. Social development and humanitarian affairs	6	7	13	5	2	7
22. International drug control	17	13	30	12	11	23
V. *Regional cooperation for development*						
23. Economic Commission for Africa	74	91	165	82	93	175
24. Economic and Social Commission for Asia and the Pacific	74	177	251	59	177	236
25. Economic Commission for Europe	1	1	2	1	1	2
26. Economic Commission for Latin America and the Caribbean	32	40	72	31	31	62
27. Economic and Social Commission for Western Asia	5	7	12	5	7	12

TABLE 9 (*continued*)

	1990-1991			1992-1993		
	Professional and above	*General Service and other categories*	*Total*	*Professional and above*	*General Service and other categories*	*Total*
VI. *Human rights and humanitarian affairs*						
28. Human rights	7	4	11	7	4	11
29. Protection of and assistance to refugees						
29A. Office of the United Nations High Commissioner for Refugees	636	1 353	1 989	636	1 353	1 989
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	16	–	16	13	–	13
30. Disaster relief operations	16	21	37	16	21	37
VII. *Public information*						
31. Public information	7	42	49	6	42	48
VIII. *Common support services*						
32. Conference services	7	15	22	7	15	22
33. Administration and management						
33A. Office of the Under-Secretary-General for Administration and Management	2	3	5	2	3	5
33B. Office of Human Resources Management	11	14	25	13	16	29
33C. Office of Programme Planning, Budget and Finance	34	50	84	34	52	86
33D. Office of General Services	21	85	106	22	88	110
33E. Administration, Geneva	4	45	49	5	48	53
33F. Administration, Vienna	1	1	2	1	6	7
33G. Administration, Nairobi	–	–	–	–	–	–
33H. Internal audit services	15	6	21	15	6	21
TOTAL	1 496	2 616	4 112	1 455	2 621	4 076

[a] Continuation in the biennium 1992-1993 of the 37 Professional posts and 15 General Service posts financed from the Afghanistan Emergency Trust Fund is not known at this time.

TABLE 10. DISTRIBUTION OF SUBPROGRAMMES WITH HIGH PRIORITY DESIGNATION IN THE MEDIUM-TERM PLAN FOR THE PERIOD 1992-1997 BY SECTION OF THE PROGRAMME BUDGET

Sections of the programme budget	*Total number of subprogrammes*	*High priority subprogrammes*
1	None	None
2	3	None
3	3	Security Council and political committees activities
4	4	General Assembly Affairs Economic and Social Council Affairs and Secretariat Services
5	4	Deliberation and negotiation
6	2	None
7	2	Promotion and coordination of international action against apartheid
8	None	None
9	5	Overall direction, management and coordination of legal advice and services to the United Nations as a whole
10	5	Promoting uniform and consistent application of the United Nations Convention on the Law of the Sea and providing advice and information to States Assisting marine policy development and integrated ocean management by States in the context of the comprehensive ocean regime Servicing the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea and support to the future Authority and Tribunal
11	8	None
12	None	None
13	21	Monitoring and assessment of current global economic issues and policies External debt and development Development perspectives and early identification of emerging issues Development and the environment Monitoring, review and appraisal, coordination and dissemination of population information Monitoring and analysis of global energy trends and prospects and their impact on development Developing statistical concepts and methods for use by Member States Coordinating international statistical programmes Support for technical cooperation in statistics and statistical data processing

TABLE 10 (*continued*)

Sections of the programme budget	*Total number of subprogrammes*	*High priority subprogrammes*
14	15	Integrated development planning and policies Technical cooperation in population Water resources development and management Mineral resources Energy resources assessment and exploration Development and transfer of technology for exploiting critical energy resources Monitoring trends and developments in public sector management[a] Training and development of human resources for public management[a]
15	15	Protectionism and market access Structural adjustment and trade expansion Cross-sectoral issues Transfer of technology External financing and international monetary issues Debt and development problems of developing countries Least developed countries
16	4	None
17	12	Atmosphere Water Terrestrial ecosystems Oceans Human health and welfare Energy, industry and transportation Global and regional cooperation
18	4	Endogenous capacity-building and resource mobilization
19	8	National policies and instruments Infrastructure development and operation
20	3	Securing an effective code of conduct and other international arrangements and agreements relating to transnational corporations
21	13	Analysis of emerging social issues Development Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women Collaborative action against transnational crime
22	8	Treaty implementation
23	21	Development issues and policies in the region of the Economic Commission for Africa Economic cooperation and integration Agricultural and rural development Industrial development Energy, including new and renewable sources of energy Transport and communications
24	15	No decision by the General Assembly
25	10	Environment International trade and development finance Transport, communications and tourism Statistics
26	13	Economic development
27	15	Food and agriculture Development issues and policies International trade and development finance Natural resources Social development and welfare
28	4	Implementation of international instruments and procedures
29	6	None
30	4	Disaster relief coordination Disaster mitigation Special emergency programmes
31	2	Promotional services
32	5	None
33	21	Staff management relations Technological innovations policies Recruitment, placement and career development Staff administration and training Programme planning, budgeting and monitoring Financial services relating to peace-keeping matters Field operations support Facilities management, maintenance and construction
Income section 3	4	Sales of United Nations publications Services to visitors
TOTAL	259	80

[a] Revision of programme requested by the General Assembly.

TABLE 11. STRUCTURE OF THE PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

	Sections in the programme budget for the biennium 1990-1991	*Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997*
A. Estimates of expenditure		
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION		
Section 1. Overall policy-making, direction and coordination	1	–
PART II. POLITICAL AFFAIRS		Major Programme I
Section 2. Good offices and peace-making; peace-keeping; research and the collection of information	Parts of 1; 2A; 3	1
Section 3. Political and Security Council affairs	Part of 2A	2, 8
Section 4. Political and General Assembly affairs and Secretariat services	Part of 1	3, 5
Section 5. Disarmament	2B	7
Section 6. Special political questions; regional cooperation; trusteeship and decolonization	3B	4, 37
Section 7. Elimination of apartheid	3A; 3D	6
PART III. INTERNATIONAL JUSTICE AND LAW		Major Programme II
Section 8. International Court of Justice	25	–
Section 9. Legal activities	26	9
Section 10. Law of the sea and ocean affairs	2C	10
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT		Major Programmes III-V
Section 11. Development and international economic cooperation		
A. Office of the Director-General for Development and International Economic Cooperation	5A	11, 45
B. World Food Council	1A.6	11
C. United Nations Conference on Environment and Development	–	New –
D. Regional Commissions New York Office	5B	–
E. Policy-making organs (economic and social activities)	4	–
Section 12. Regular programme of technical cooperation	24	–
Section 13. Department of International Economic and Social Affairs	6	12, 18, 19, 20, 24
Section 14. Department of Technical Cooperation for Development	7	12, 18, 19, 20, 21
Section 15. United Nations Conference on Trade and Development	15	13, 14, 15
Section 16. International Trade Centre	16	13
Section 17. United Nations Environment Programme	18	16
Section 18. Centre for Science and Technology for Development	17	17
Section 19. United Nations Centre for Human Settlements (Habitat)	19	22
Section 20. United Nations Centre on Transnational Corporations	9	23
Section 21. Social development and humanitarian affairs	8	25, 26, 27, 29
Section 22. International drug control	20	28
PART V. REGIONAL COOPERATION FOR DEVELOPMENT		Major Programme VI
Section 23. Economic Commission for Africa	13	30
Section 24. Economic and Social Commission for Asia and the Pacific	11	31
Section 25. Economic Commission for Europe	10	32
Section 26. Economic Commission for Latin America and the Caribbean	12	33
Section 27. Economic and Social Commission for Western Asia	14	34
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS		Major Programme VII
Section 28. Human rights	23	35
Section 29. Protection of and assistance to refugees		
A. Office of the United Nations High Commissioner for Refugees	21	36
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	2A.D	36
Section 30. Disaster relief operations	22	37
PART VII. PUBLIC INFORMATION		Major Programme VIII
Section 31. Public information	27	38
PART VIII. COMMON SUPPORT SERVICES		Major Programmes IX-X
Section 32. Conference services	29	39
Section 33. Administration and management		
A. Office of the Under-Secretary-General for Administration and Management	28A	40
B. Office of Human Resources Management	28C	41
C. Office of Programme Planning, Budget and Finance	28B	42
D. Office of General Services	28D	43
E. Administration, Geneva	28F	40–43
F. Administration, Vienna	28I	40–43
G. Administration, Nairobi	28J	43
H. Internal audit services	28E	40

TABLE 11 (*continued*)

	Sections in the programme budget for the biennium 1990-1991	*Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997*
PART IX. SPECIAL EXPENSES		
Section 34. Special expenses		
A. Jointly financed administrative activities	28H	–
B. After-service health insurance	28G	–
C. Compensatory payments	28G	–
D. General insurance	28G	–
E. Bank charges	28G	–
F. Interorganizational security measures	28G	–
PART X. CAPITAL EXPENDITURES		
Section 35. Construction, alteration, improvement and major maintenance	32	–
PART XI. STAFF ASSESSMENT		
Section 36. Staff assessment	31	–
B. Estimates of income		
Income section 1. Income from staff assessment	IS 1	–
Income section 2. General income	IS 2	–
A. Income from rental of premises		
B. Reimbursement for services provided to specialized agencies and others		–
C. Bank interest		–
D. Sale of used equipment		–
E. Refund of previous years' expenditure		–
F. Contributions of non-member States		–
G. Television and similar services		–
H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission		–
I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit		–
J. Miscellaneous income		–
Income section 3. Services to the public		
A. Activities under the supervision of the Office of General Services	IS 3A	44
B. Sale of United Nations publications	IS 3B	44
C. Services to visitors	IS 3C	44

OVERVIEW TABLES AND ANNEXES TO THE INTRODUCTION

OVERVIEW TABLES[a]

TABLE 1. TOTAL BUDGET

	Approved 1990-1991	*Proposed 1992-1993*	*Total increase*	*Real growth*
	(Millions of United States dollars)		*(Percentage)*	
Regular expenditure	2 134.1	2 363.0	10.7	0.9
Income	381.7	402.2	5.4	N/A
Net regular budget	1 752.4	1 960.8	11.9	N/A
Extrabudgetary	2 945.6	3 083.6	4.7	N/A
Total net budget	4 698.0	5 044.4	7.4	N/A

[a] Total increase and rate of growth are shown in annex I below.

TABLE 2. POSTS BY MAJOR CATEGORY

	Approved 1990-1991	*Proposed 1992-1993*	*Increase (decrease) 1992-1993 over 1990-1991*	
			Posts	*Percentage*
Regular budget				
(a) Established posts				
Expenditure sections	9 795	9 936	141	1.4
Income section	162	162	–	–
SUBTOTAL	9 957	10 098	141	1.4
(b) Temporary posts				
Expenditure sections	89	29	(60)	(67.4)
Income section	2	2	–	–
SUBTOTAL	91	31	(60)	(65.9)
TOTAL REGULAR BUDGET POSTS	10 048	10 129	81	0.8
Extrabudgetary posts	4 112	4 076	(36)	(0.9)
GRAND TOTAL	14 160	14 205	45	0.3

TABLE 3. REGULAR BUDGET INCOME BY MAJOR CATEGORY

(Millions of United States dollars)

	Approved 1990-1991	*Proposed 1992-1993*	*Increase (decrease)*	
			Amount	*Percentage*
Staff assessment	315.4	332.1	16.7	5.3
General income	59.4	62.7	3.3	5.6
Services to the public	6.9	7.4	0.5	7.2
GROSS REVENUE	381.7	402.2	20.5	5.4

TABLE 4. EXTRABUDGETARY RESOURCES BY MAJOR CATEGORY

(Millions of United States dollars)

	Approved 1990-1991	*Proposed 1992-1993*	*Increase (decrease)*	
			Amount	*Percentage*
Support activities	240.5	251.2	10.7	4.4
Substantive activities	146.0	160.2	14.2	9.7
Operational activities	2 559.1	2 672.2	113.1	4.4
TOTAL, EXTRABUDGETARY	2 945.6	3 083.6	138.0	4.7

TABLE 5. REGULAR BUDGET COSTS BY PART

	Actual 1988-1989	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)			(Percentage)	
Part					
I. Overall policy-making, direction and coordination	25.1	30.9	35.9	16.2	1.4
II. Political affairs	128.8	149.2	134.8	(9.7)	1.9
III. International justice and law	34.3	43.1	49.0	13.7	1.2
IV. International cooperation for development	239.3	294.3	327.0	11.1	1.2
V. Regional cooperation for development	185.6	240.2	279.0	16.2	1.3
VI. Human rights and humanitarian affairs	79.0	83.1	95.5	14.9	4.3
VII. Public information	78.0	92.3	101.0	9.4	0.9
VIII. Common support services	671.5	777.1	864.9	11.3	0.1
IX. Special expenses	32.7	40.6	45.0	10.8	0.5
X. Capital expenditures	17.9	72.8	104.0	42.9	-
XI. Staff assessment	256.5	310.5	326.9	5.3	0.6
TOTAL	1 748.7	2 134.1	2 363.0	10.7	0.9

TABLE 6. REGULAR BUDGET COSTS BY MAIN OBJECTS OF EXPENDITURE

	Actual 1988-1989	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)			(Percentage)	
Salary and common staff costs and staff assessment	1 274.6	1 526.5	1 671.7	9.5	1.0
Consultants and ad hoc experts	9.2	14.1	13.7	(2.8)	(0.8)
Temporary assistance and other staff costs	102.4	96.7	104.9	8.5	(2.3)
Travel	37.3	37.7	40.1	6.4	4.1
Printing and contractual services	33.0	48.0	53.2	10.8	3.6
Operating expenses	160.5	196.5	211.1	7.4	(0.8)
Furniture and equipment, supplies and material	61.2	57.4	63.1	9.9	8.9
Fellowships and other	70.5	157.2	205.3	30.6	0.7
TOTAL	1 748.7	2 134.1	2 363.0	10.7	0.9

TABLE 7. REGULAR BUDGET COSTS BY SECTOR

	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)		(Percentage)	
Sector				
A. Overall policy-making	34.9	35.2	0.9	(2.9)
B. Executive direction and management	92.8	105.3	13.5	0.4
C. Programme of work	1 357.3	1 514.1	11.6	2.5
D. Programme support	265.1	276.7	4.4	(6.1)
E. Other	384.0	431.7	12.4	0.6
TOTAL	2 134.1	2 363.0	10.7	0.9

TABLE 8. POSTS BY PART OF THE BUDGET

Part	Revised 1990-1991				Proposed 1992-1993				Increase (decrease) over 1990 Actual				Increase (decrease) over 1990 Percentage			
	RB				RB				RB				RB			
	EP	TP	XB	Total	EP	TP	XB	Total	EP	TP	XB	Total	EP	TP	XB	Total
I. Overall policy-making, direction and coordination	80	32	6	118	99	15	8	122	19	(17)	2	4	23.8	(53.1)	33.3	3.4
II. Political affairs	799	–	56	855	804	–	14	818	5	–	(42)	(37)	0.6	–	(75.0)	(4.3)
III. International justice and law	212	–	15	227	215	–	17	232	3	–	2	5	1.4	–	13.3	2.2
IV. International cooperation for development	1 418	5	1 117	2 540	1 446	1	1 119	2 566	28	(4)	2	26	2.0	(80.0)	0.2	1.0
V. Regional cooperation for development	2 093	7	502	2 602	2 109	7	487	2 603	16	–	(15)	–	0.8	–	(3.0)	–
VI. Human rights and humanitarian affairs	443	–	2 053	2 496	466	–	2 050	2 516	23	–	(3)	20	5.2	–	(0.1)	0.8
VII. Public information	668	–	49	717	668	–	48	716	0	–	(1)	(1)	0.0	–	(2.0)	(0.1)
VIII. Common support services	4 017	45	314	4 376	4 064	6	337	4 403	47	(39)	19	27	1.2	(86.7)	6.1	0.6
IX. Special expenses	65	–	–	65	65	–	–	65	–	–	–	–	–	–	–	–
SUBTOTAL	9 795	89	4 112	13 996	9 936	29	4 076	14 041	141	(60)	(36)	44	1.4	(67.4)	(0.9)	0.3
Income section:																
Services to the public	162	2	–	164	162	2	–	164	–	–	–	–	–	–	–	–
TOTAL	9 957	91	4 112	14 160	10 098	31	4 076	14 205	141	(60)	(36)	44	1.4	(65.9)	(0.9)	0.3

RB: regular budget.
XB: extrabudgetary.
EP: established posts.
TP: temporary posts.

ANNEXES TO THE INTRODUCTION

ANNEX I

Summary of the proposed programme budget for the biennium 1992-1993 and analysis of rate of real growth

(Thousands of United States dollars)

Expenditure section	*1990-1991 appropriation (A)*	*Estimated additional requirements*								*1992-1993 estimates (F) (E)+(A)*
		Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		*Resource growth (at revised 1991 rates) (C)*		*Inflation in 1992-1993 increase (D)*		*Total increase (E) (B)+(C)+(D)*		
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	531.7	1.7%	2 074.2	6.7%	2 384.7	7.7%	4 990.6	16.1%	35 861.2
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	531.7	1.7%	2 074.2	6.7%	2 384.7	7.7%	4 990.6	16.1%	35 861.2
A. *Policy-making organs*	13 310.2	215.1	1.6%	(371.8)	(2.7%)	1 024.2	7.6%	867.5	6.5%	14 177.7
1. General Assembly	4 343.0	(279.6)	(6.4%)	162.6	3.7%	348.6	8.0%	231.6	5.3%	4 574.6
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	2 316.3	118.1	5.0%	119.2	5.1%	159.0	6.8%	396.3	17.1%	2 712.6
3. Committee on Contributions	367.8	11.4	3.0%	–	–	31.2	8.4%	42.6	11.5%	410.4
4. United Nations Board of Auditors (including its secretariat)	3 672.7	106.0	2.8%	(634.3)	(17.2%)	250.4	6.8%	(277.9)	(7.5%)	3 394.8
5. United Nations Joint Staff Pension Board	2 086.2	288.2	13.8%	(19.3)	(0.9%)	194.1	9.3%	463.0	22.1%	2 549.2
6. Committee for Programme and Coordination	524.2	(29.0)	(5.5%)	–	–	40.9	7.8%	11.9	2.2%	536.1
B. *Executive direction and management*	17 560.4	316.6	1.8%	2 446.0	13.9%	1 360.5	7.7%	4 123.1	23.4%	21 683.5
1. The Secretary-General	1 496.9	12.7	0.8%	1 827.6	122.0%	205.1	13.7%	2 045.4	136.6%	3 542.3
2. Executive Office of the Secretary-General	10 546.8	266.2	2.5%	544.9	5.1%	720.1	6.8%	1 531.2	14.5%	12 078.0
3. Office of the Director-General, United Nations Office at Geneva	3 384.8	12.1	0.3%	59.7	1.7%	268.4	7.9%	340.2	10.0%	3 725.0
4. Office of the Director-General, United Nations Office at Vienna	2 131.9	25.6	1.2%	13.8	0.6%	166.9	7.8%	206.3	9.6%	2 338.2
PART II. POLITICAL AFFAIRS	149 192.3	(26 520.5)	(17.7%)	3 701.1	2.4%	8 385.9	5.6%	(14 433.5)	(9.6%)	134 758.8
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	(20 599.6)	(23.5%)	2 295.8	2.6%	4 952.3	5.6%	(13 351.5)	(15.2%)	74 153.7
A. *Policy-making organs*	131.4	4.0	3.0%	(135.4)	(103.0%)	–	–	(131.4)	(100.0%)	–
B. *Peace-keeping operations*	2 593.0	125.0	4.8%	–	–	150.5	5.8%	275.5	10.6%	2 868.5
C. *Representatives of the Secretary-General and special missions*	79 151.6	(20 996.4)	(26.5%)	2 085.7	2.6%	4 443.7	5.6%	(14 467.0)	(18.2%)	64 684.6
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	869.9	36.7	4.2%	47.8	5.4%	55.4	6.3%	139.9	16.0%	1 009.8
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	369.2	12.8	3.4%	(17.9)	(4.8%)	34.5	9.3%	29.4	7.9%	398.6
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	528.4	(0.1)	–	(13.4)	(2.5%)	41.0	7.7%	27.5	5.2%	555.9
4. United Nations Truce Supervision Organization in Palestine	45 633.2	1 230.6	2.6%	378.5	0.8%	3 415.9	7.4%	5 025.0	11.0%	50 658.2
5. United Nations Military Observer Group in India and Pakistan	9 256.7	217.8	2.3%	1 690.7	18.2%	896.9	9.6%	2 805.4	30.3%	12 062.1
6. Other representatives and missions	22 478.5	(22 478.5)	(100.0%)	–	–	–	–	(22 478.5)	(100.0%)	–

Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
		Analysis of real growth (at revised 1991 rates)				
31 402.3	2 074.2	1 827.6	222.6	469.2	1.4%	*PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION*
31 402.3	2 074.2	1 827.6	222.6	469.2	1.4%	1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION
13 525.3	(371.8)	–	107.8	(264.0)	(1.9%)	A. *Policy-making organs*
4 063.4	162.6	–	–	162.6	4.0%	1. General Assembly
2 434.4	119.2	–	107.8	227.0	9.3%	2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)
379.2	–	–	–	–	–	3. Committee on Contributions
3 778.7	(634.3)	–	–	(634.3)	(16.7%)	4. United Nations Board of Auditors (including its secretariat)
2 374.4	(19.3)	–	–	(19.3)	(0.8%)	5. United Nations Joint Staff Pension Board
495.2	–	–	–	–	–	6. Committee for Programme and Coordination
17 877.0	2 446.0	1 827.6	114.8	733.2	4.1%	B. *Executive direction and management*
1 509.6	1 827.6	1 827.6	–	–	–	1. The Secretary-General
10 813.0	544.9	–	114.8	659.7	6.1%	2. Executive Office of the Secretary-General
3 396.9	59.7	–	–	59.7	1.7%	3. Office of the Director-General, United Nations Office at Geneva
2 157.5	13.8	–	–	13.8	0.6%	4. Office of the Director-General, United Nations Office at Vienna
122 671.8	3 701.1	1 628.3	374.2	2 447.0	1.9%	*PART II. POLITICAL AFFAIRS*
66 905.6	2 295.8	1 113.5	157.0	1 339.3	2.0%	2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION
135.4	(135.4)	–	–	(135.4)	(100.0%)	A. *Policy-making organs*
2 718.0	–	–	–	–	–	B. *Peace-keeping operations*
58 155.2	2 085.7	1 113.5	–	972.2	1.6%	C. *Representatives of the Secretary-General and special missions*
906.6	47.8	–	–	47.8	5.2%	1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia
382.0	(17.9)	–	–	(17.9)	(4.6%)	2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians
528.3	(13.4)	–	–	(13.4)	(2.5%)	3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon
46 863.8	378.5	442.7	–	(64.2)	(0.1%)	4. United Nations Truce Supervision Organization in Palestine
9 474.5	1 690.7	670.8	–	1 019.9	10.7%	5. United Nations Military Observer Group in India and Pakistan
–	–	–	–	–	–	6. Other representatives and missions

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
Personal Representative of the Secretary-General for Iran and Iraq	15.7	(15.7)	(100.0%)	–	–	–	–	(15.7)	(100.0%)	–
D. *Research and the collection of information*	5 629.2	267.8	4.7%	345.5	6.1%	358.1	6.3%	971.4	17.2%	6 600.6
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	129.2	0.8%	280.4	1.8%	881.2	5.8%	1 290.8	8.6%	16 276.9
A. *Policy-making organs*	990.5	26.2	2.6%	(99.0)	(9.9%)	75.7	7.6%	2.9	0.2%	993.4
B. *Department of Political and Security Council Affairs*	13 995.6	103.0	0.7%	379.4	2.7%	805.5	5.7%	1 287.9	9.2%	15 283.5
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	489.0	4.4%	603.3	5.5%	738.2	6.7%	1 830.5	16.6%	12 792.6
A. *Committee on the Exercise of the Inalienable Rights of the Palestinian People*	104.4	3.2	3.0%	–	–	8.9	8.5%	12.1	11.5%	116.5
B. *Office for Political and General Assembly Affairs and Secretariat Services*	10 857.7	485.8	4.4%	603.3	5.5%	729.3	6.7%	1 818.4	16.7%	12 676.1
5. DISARMAMENT	12 346.6	(12.8)	(0.1%)	420.0	3.4%	831.6	6.7%	1 238.8	10.0%	13 585.4
A. *Policy-making organs: Conference on Disarmament*	479.6	5.2	1.0%	–	–	43.0	8.9%	48.2	10.0%	527.8
B. *Department for Disarmament Affairs*	11 867.0	(18.0)	(0.1%)	420.0	3.5%	788.6	6.6%	1 190.6	10.0%	13 057.6
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	(6 907.4)	(42.8%)	8.6	–	553.1	3.4%	(6 345.7)	(39.3%)	9 765.4
A. *Policy-making organs*	681.3	26.4	3.8%	(14.8)	(2.1%)	57.2	8.3%	68.8	10.0%	750.1
B. *Executive direction and management*	1 236.2	(48.2)	(3.8%)	6.0	0.4%	78.8	6.3%	36.6	2.9%	1 272.8
C. *Programme of work*	12 856.1	(6 912.2)	(53.7%)	–	–	325.8	2.5%	(6 586.4)	(51.2%)	6 269.7
D. *Programme support services*	1 337.5	26.6	1.9%	17.4	1.3%	91.3	6.8%	135.3	10.1%	1 472.8
7. ELIMINATION OF APARTHEID	7 281.2	381.1	5.2%	93.0	1.2%	429.5	5.8%	903.6	12.4%	8 184.8
A. *Apartheid: Special Committee and other bodies*	2 377.4	90.4	3.8%	(19.4)	(0.8%)	126.9	5.3%	197.9	8.3%	2 575.3
B. *Centre against Apartheid*	4 903.8	290.7	5.9%	112.4	2.2%	302.6	6.1%	705.7	14.3%	5 609.5
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	847.8	1.9%	2 610.5	6.0%	2 476.3	5.7%	5 934.6	13.7%	49 033.6
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	871.4	5.9%	796.8	5.4%	408.4	2.7%	2 076.6	14.0%	16 825.6
9. LEGAL ACTIVITIES	19 977.7	(400.6)	(2.0%)	1 714.1	8.5%	1 411.7	7.0%	2 725.2	13.6%	22 702.9
A. *Policy-making organs*	2 711.7	15.1	0.5%	475.4	17.5%	187.5	6.9%	678.0	25.0%	3 389.7
B. *Programme of work*	17 266.0	(415.7)	(2.4%)	1 238.7	7.1%	1 224.2	7.0%	2 047.2	11.8%	19 313.2
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	377.0	4.5%	99.6	1.1%	656.2	7.8%	1 132.8	13.5%	9 505.1
A. *Executive direction and management*	1 586.5	73.7	4.6%	38.8	2.4%	97.9	6.1%	210.4	13.2%	1 796.9
B. *Programme of work*	6 785.8	303.3	4.4%	60.8	0.8%	558.3	8.2%	922.4	13.5%	7 708.2
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	243.6	–	8 525.0	2.8%	23 913.9	8.1%	32 682.5	11.1%	326 978.5
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	20 861.0	(8 289.5)	(39.7%)	4 653.2	22.3%	1 274.7	6.1%	(2 361.6)	(11.3%)	18 499.4
A. *Office of the Director-General for Development and International Economic Cooperation*	4 912.4	148.6	3.0%	1 415.9	28.8%	401.1	8.1%	1 965.6	40.0%	6 878.0
B. *World Food Council*	6 388.6	190.6	2.9%	22.2	0.3%	681.3	10.6%	894.1	13.9%	7 282.7

Total revalued 1990-1991 resource base (1)	Analysis of real growth (at revised 1991 rates)					
	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)–(3)+(4)	Rate of real growth (6) (5)/(1)	
–	–	–	–	–	–	Personal Representative of the Secretary-General for Iran and Iraq
5 897.0	345.5	–	157.0	502.5	8.5%	D. *Research and the collection of information*
15 115.3	280.4	–	28.6	309.0	2.0%	3. POLITICAL AND SECURITY COUNCIL AFFAIRS
1 016.7	(99.0)	–	–	(99.0)	(9.7%)	A. *Policy-making organs*
14 098.6	379.4	–	28.6	408.0	2.8%	B. *Department of Political and Security Council Affairs*
11 451.1	603.3	67.8	86.2	621.7	5.4%	4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
107.6	–	–	–	–	–	A. *Committee on the Exercise of the Inalienable Rights of the Palestinian People*
						B. *Office for Political and General Assembly Affairs and Secretariat Services*
11 343.5	603.3	67.8	86.2	621.7	5.4%	
12 333.8	420.0	440.0	102.4	82.4	0.6%	5. DISARMAMENT
484.8	–	–	–	–	–	A. *Policy-making organs: Conference on Disarmament*
11 849.0	420.0	440.0	102.4	82.4	0.6%	B. *Department for Disarmament Affairs*
9 203.7	8.6	7.0	–	1.6	–	6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION
707.7	(14.8)	–	–	(14.8)	(2.0%)	A. *Policy-making organs*
1 188.0	6.0	–	–	6.0	0.5%	B. *Executive direction and management*
5 943.9	–	–	–	–	–	C. *Programme of work*
1 364.1	17.4	7.0	–	10.4	0.7%	D. *Programme support services*
7 662.3	93.0	–	–	93.0	1.2%	7. ELIMINATION OF APARTHEID
2 467.8	(19.4)	–	–	(19.4)	(0.7%)	A. *Apartheid: Special Committee and other bodies*
5 194.5	112.4	–	–	112.4	2.1%	B. *Centre against Apartheid*
43 946.8	2 610.5	2 208.3	168.0	570.2	1.2%	*PART III. INTERNATIONAL JUSTICE AND LAW*
15 620.4	796.8	243.3	68.6	622.1	3.9%	8. INTERNATIONAL COURT OF JUSTICE
19 577.1	1 714.1	1 965.0	99.4	(151.5)	(0.7%)	9. LEGAL ACTIVITIES
2 726.8	475.4	151.2	–	324.2	11.8%	A. *Policy-making organs*
16 850.3	1 238.7	1 813.8	99.4	(475.7)	(2.8%)	B. *Programme of work*
8 749.3	99.6	–	–	99.6	1.1%	10. LAW OF THE SEA AND OCEAN AFFAIRS
1 660.2	38.8	–	–	38.8	2.3%	A. *Executive direction and management*
7 089.1	60.8	–	–	60.8	0.8%	B. *Programme of work*
294 539.6	8 525.0	5 542.6	715.8	3 698.2	1.2%	*PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT*
12 571.5	4 653.2	3 215.1	643.0	2 081.1	16.5%	11. DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION
5 061.0	1 415.9	–	643.0	2 058.9	40.6%	A. *Office of the Director-General for Development and International Economic Cooperation*
6 579.2	22.2	–	–	22.2	0.3%	B. *World Food Council*

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
C. *United Nations Conference on Environment and Development*	6 444.0	(6 444.0)	(100.0%)	3 215.1	49.8%	138.1	2.1%	(3 090.8)	(47.9%)	3 353.2
D. *Regional Commissions New York Office*	889.7	41.6	4.6%	–	–	54.2	6.0%	95.8	10.7%	985.5
E. *Policy-making organs (economic and social activities)*	2 226.3	(2 226.3)	(100.0%)	–	–	–	–	(2 226.3)	(100.0%)	–
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION	37 503.9	1 345.6	3.5%	–	–	4 002.3	10.6%	5 347.9	14.2%	42 851.8
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	1 992.4	4.0%	1 590.8	3.2%	3 141.2	6.3%	6 724.4	13.6%	55 955.8
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	1 101.2	4.4%	43.7	0.1%	1 547.4	6.1%	2 692.3	10.7%	27 675.5
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	872.8	1.0%	(204.8)	(0.2%)	6 730.4	7.9%	7 398.4	8.7%	91 779.6
16. INTERNATIONAL TRADE CENTRE	16 855.7	(120.0)	(0.7%)	(42.4)	(0.2%)	1 222.9	7.2%	1 060.5	6.2%	17 916.2
17. UNITED NATIONS ENVIRONMENT PROGRAMME	11 576.2	389.8	3.3%	807.3	6.9%	1 534.9	13.2%	2 732.0	23.6%	14 308.2
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	204.0	4.5%	(28.6)	(0.6%)	285.5	6.3%	460.9	10.2%	4 951.8
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)	10 611.7	46.3	0.4%	329.6	3.1%	1 184.8	11.1%	1 560.7	14.7%	12 172.4
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	446.2	3.8%	93.2	0.8%	812.4	6.9%	1 351.8	11.6%	13 001.0
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	11 611.6	628.2	5.4%	675.6	5.8%	1 099.5	9.4%	2 403.3	20.6%	14 014.9
22. INTERNATIONAL DRUG CONTROL	10 540.0	1 626.6	15.4%	607.4	5.7%	1 077.9	10.2%	3 311.9	31.4%	13 851.9
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	7 946.4	3.3%	4 607.8	1.9%	26 286.6	10.9%	38 840.8	16.1%	279 047.6
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	(342.9)	(0.5%)	1 942.1	3.2%	5 951.2	9.9%	7 550.4	12.6%	67 089.8
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	817.8	1.9%	1 603.5	3.8%	3 559.3	8.5%	5 980.6	14.4%	47 466.0
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	87.0	0.2%	412.3	1.0%	3 061.8	8.1%	3 561.1	9.4%	41 218.2
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	4 577.0	7.9%	649.9	1.1%	9 157.4	15.9%	14 384.3	25.0%	71 809.7
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	2 807.5	6.3%	–	–	4 556.9	10.3%	7 364.4	16.6%	51 463.9
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	1 765.7	2.1%	4 406.4	5.2%	6 145.3	7.3%	12 317.4	14.8%	95 461.8
28. HUMAN RIGHTS	19 044.2	518.9	2.7%	2 962.4	15.5%	1 691.5	8.8%	5 172.8	27.1%	24 217.0
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	56 784.4	1 226.8	2.1%	1 323.2	2.3%	3 905.5	6.8%	6 455.5	11.3%	63 239.9
A. *Office of the United Nations High Commissioner for Refugees*	38 860.3	393.5	1.0%	407.0	1.0%	2 849.5	7.3%	3 650.0	9.3%	42 510.3
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*	17 924.1	833.3	4.6%	916.2	5.1%	1 056.0	5.8%	2 805.5	15.6%	20 729.6
30. DISASTER RELIEF OPERATIONS	7 315.8	20.0	0.2%	120.8	1.6%	548.3	7.4%	689.1	9.4%	8 004.9

Total revalued 1990-1991 resource base (1)	Analysis of real growth (at revised 1991 rates)					
	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)–(3)+(4)	Rate of real growth (6) (5)/(1)	
–	3 215.1	3 215.1	–	–	–	C. *United Nations Conference on Environment and Development*
931.3	–	–	–	–	–	D. *Regional Commissions New York Office*
–	–	–	–	–	–	E. *Policy-making organs (economic and social activities)*
38 849.5	–	–	–	–	–	12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
51 223.8	1 590.8	1 432.3	–	158.5	0.3%	13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
26 084.4	43.7	–	–	43.7	0.1%	14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
85 254.0	(204.8)	236.4	–	(441.2)	(0.5%)	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
16 735.7	(42.4)	(215.0)	–	172.6	1.0%	16. INTERNATIONAL TRADE CENTRE
11 966.0	807.3	331.2	72.8	548.9	4.5%	17. UNITED NATIONS ENVIRONMENT PROGRAMME
4 694.9	(28.6)	–	–	(28.6)	(0.6%)	18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
10 658.0	329.6	–	–	329.6	3.0%	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)
12 095.4	93.2	–	–	93.2	0.7%	20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
12 239.8	675.6	542.6	–	133.0	1.0%	21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS
12 166.6	607.4	–	–	607.4	4.9%	22. INTERNATIONAL DRUG CONTROL
248 153.2	4 607.8	1 985.5	841.2	3 463.5	1.3%	*PART V. REGIONAL COOPERATION FOR DEVELOPMENT*
59 196.5	1 942.1	850.0	563.2	1 655.3	2.7%	23. ECONOMIC COMMISSION FOR AFRICA
42 303.2	1 603.5	855.5	130.2	878.2	2.0%	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
37 744.1	412.3	–	82.8	495.1	1.3%	25. ECONOMIC COMMISSION FOR EUROPE
62 002.4	649.9	280.0	65.0	434.9	0.7%	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
46 907.0	–	–	–	–	–	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
84 910.1	4 406.4	1 500.0	795.4	3 701.8	4.3%	*PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS*
19 563.1	2 962.4	1 500.0	679.4	2 141.8	10.9%	28. HUMAN RIGHTS
58 011.2	1 323.2	–	–	1 323.2	2.2%	29. PROTECTION OF AND ASSISTANCE TO REFUGEES
39 253.8	407.0	–	–	407.0	1.0%	A. *Office of the United Nations High Commissioner for Refugees*
18 757.4	916.2	–	–	916.2	4.8%	B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*
7 335.8	120.8	–	116.0	236.8	3.2%	30. DISASTER RELIEF OPERATIONS

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
PART VII. PUBLIC INFORMATION	92 299.9	655.9	0.7%	1 667.2	1.8%	6 370.9	6.9%	8 694.0	9.4%	100 993.9
31. PUBLIC INFORMATION	92 299.9	655.9	0.7%	1 667.2	1.8%	6 370.9	6.9%	8 694.0	9.4%	100 993.9
A. *Department of Public Information, Headquarters*	58 684.2	1.2	–	740.9	1.2%	3 932.2	6.7%	4 674.3	7.9%	63 358.5
B. *Information Service, Geneva*	5 218.6	(12.5)	(0.2%)	131.6	2.5%	390.4	7.4%	509.5	9.7%	5 728.1
C. *Information Service, Vienna*	1 827.4	10.7	0.5%	24.4	1.3%	146.3	8.0%	181.4	9.9%	2 008.8
D. *Information centres*	26 041.3	1 184.9	4.5%	424.7	1.6%	1 883.2	7.2%	3 492.8	13.4%	29 534.1
E. *Special conferences*	528.4	(528.4)	(100.0%)	345.6	65.4%	18.8	3.5%	(164.0)	(31.0%)	364.4
PART VIII. COMMON SUPPORT SERVICES	777 081.9	10 810.9	1.3%	20 594.0	2.6%	56 430.0	7.2%	87 834.9	11.3%	864 916.8
32. CONFERENCE SERVICES	384 343.2	7 188.5	1.8%	10 783.5	2.8%	27 417.9	7.1%	45 389.9	11.8%	429 733.1
A. *Executive direction and management*	1 303.8	62.0	4.7%	140.2	10.7%	83.6	6.4%	285.8	21.9%	1 589.6
B. *Programme of work*	330 744.5	8 742.5	2.6%	11 341.7	3.4%	23 724.6	7.1%	43 808.8	13.2%	374 553.3
C. *Programme support*	52 294.9	(1 616.0)	(3.0%)	(698.4)	(1.3%)	3 609.7	6.9%	1 295.3	2.4%	53 590.2
33. ADMINISTRATION AND MANAGEMENT	392 738.7	3 622.4	0.9%	9 810.5	2.4%	29 012.1	7.3%	42 445.0	10.8%	435 183.7
A. *Office of the Under-Secretary-General for Administration and Management*	14 557.5	(9 105.8)	(62.5%)	8 866.3	60.9%	1 189.6	8.1%	950.1	6.5%	15 507.6
B. *Office of Human Resources Management*	27 249.6	1 053.3	3.8%	780.0	2.8%	1 899.6	6.9%	3 732.9	13.6%	30 982.5
C. *Office of Programme Planning, Budget and Finance*	22 599.5	955.0	4.2%	192.0	0.8%	1 420.1	6.2%	2 567.1	11.3%	25 166.6
D. *Office of General Services*	189 745.5	6 070.2	3.1%	1 090.4	0.5%	15 592.8	8.2%	22 753.4	11.9%	212 498.9
E. *Administration, Geneva*	96 643.6	1 989.4	2.0%	(2 077.7)	(2.1%)	5 583.4	5.7%	5 495.1	5.6%	102 138.7
F. *Administration, Vienna*	31 993.6	2 167.7	6.7%	574.0	1.7%	2 157.5	6.7%	4 899.2	15.3%	36 892.8
G. *Administration, Nairobi*	4 047.4	289.7	7.1%	267.4	6.6%	777.9	19.2%	1 335.0	32.9%	5 382.4
H. *Internal audit services*	5 902.0	202.9	3.4%	118.1	2.0%	391.2	6.6%	712.2	12.0%	6 614.2
PART IX. SPECIAL EXPENSES	40 579.4	723.7	1.7%	231.6	0.5%	3 496.0	8.6%	4 451.3	10.9%	45 030.7
34. SPECIAL EXPENSES	40 579.4	723.7	1.7%	231.6	0.5%	3 496.0	8.6%	4 451.3	10.9%	45 030.7
A. *Jointly financed administrative activities*	22 903.2	564.8	2.4%	(39.7)	(0.1%)	1 612.3	7.0%	2 137.4	9.3%	25 040.6
B. *After-service health insurance*	14 422.5	329.2	2.2%	699.0	4.8%	1 667.5	11.5%	2 695.7	18.6%	17 118.2
C. *Compensatory payments*	1 557.3	39.3	2.5%	(103.7)	(6.6%)	120.3	7.7%	55.9	3.5%	1 613.2
D. *General insurance*	1 423.2	37.4	2.6%	(444.0)	(31.1%)	83.8	5.8%	(322.8)	(22.6%)	1 100.4
E. *Bank charges*	25.6	0.6	2.3%	120.0	468.7%	12.1	47.2%	132.7	518.3%	158.3
F. *Interorganizational security measures*	247.6	(247.6)	(100.0%)	–	–	–	–	(247.6)	(100.0%)	–
PART X. CAPITAL EXPENDITURES	72 841.3	(63 476.8)	(87.1%)	86 892.2	119.2%	7 743.2	10.6%	31 158.6	42.7%	103 999.9
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	72 841.3	(63 476.8)	(87.1%)	86 892.2	119.2%	7 743.2	10.6%	31 158.6	42.7%	103 999.9
PART XI. STAFF ASSESSMENT	310 460.5	1 547.2	0.4%	2 413.2	0.7%	12 474.0	4.0%	16 434.4	5.2%	326 894.9
36. STAFF ASSESSMENT	310 460.5	1 547.2	0.4%	2 413.2	0.7%	12 474.0	4.0%	16 434.4	5.2%	326 894.9
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	(64 924.4)	(3.0%)	137 723.2	6.4%	156 106.8	7.3%	228 905.6	10.7%	2 362 977.7
INCOME SECTION										
1. INCOME FROM STAFF ASSESSMENT	315 433.5	–		–		–		16 726.3		332 159.8
2. GENERAL INCOME	59 425.3	–		–		–		3 265.2		62 690.5
3. SERVICES TO THE PUBLIC	6 895.0	–		–		–		438.2		7 378.2
TOTAL, income estimates	381 753.8							20 474.7		402 228.5
GRAND TOTAL expenditure estimates (net)	1 752 318.3							208 430.9		1 960 749.2

Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Analysis of real growth (at revised 1991 rates): Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)–(3)+(4)	Rate of real growth (6) (5)/(1)	
92 955.8	1 667.2	810.6	–	856.6	0.9%	*PART VII. PUBLIC INFORMATION*
92 955.8	1 667.2	810.6	–	856.6	0.9%	31. PUBLIC INFORMATION
58 685.4	740.9	465.0	–	275.9	0.4%	A. *Department of Public Information, Headquarters*
5 206.1	131.6	–	–	131.6	2.5%	B. *Information Service, Geneva*
1 838.1	24.4	–	–	24.4	1.3%	C. *Information Service, Vienna*
27 226.2	424.7	–	–	424.7	1.5%	D. *Information centres*
–	345.6	345.6	–	–	–	E. *Special conferences*
787 892.8	20 594.0	19 299.6	251.2	1 545.6	0.1%	*PART VIII. COMMON SUPPORT SERVICES*
391 531.7	10 783.5	9 869.4	–	914.1	0.2%	32. CONFERENCE SERVICES
1 365.8	140.2	–	–	140.2	10.2%	A. *Executive direction and management*
339 487.0	11 341.7	8 705.5	–	2 636.2	0.7%	B. *Programme of work*
50 678.9	(698.4)	1 163.9	–	(1 862.3)	(3.6%)	C. *Programme support*
396 361.1	9 810.5	9 430.2	251.2	631.5	0.1%	33. ADMINISTRATION AND MANAGEMENT
5 451.7	8 866.3	8 783.2	–	83.1	1.5%	A. *Office of the Under-Secretary-General for Administration and Management*
28 302.9	780.0	78.0	–	702.0	2.4%	B. *Office of Human Resources Management*
23 554.5	192.0	–	28.6	220.6	0.9%	C. *Office of Programme Planning, Budget and Finance*
195 815.7	1 090.4	308.4	136.4	918.4	0.4%	D. *Office of General Services*
98 633.0	(2 077.7)	–	–	(2 077.7)	(2.1%)	E. *Administration, Geneva*
34 161.3	574.0	–	86.2	660.2	1.9%	F. *Administration, Vienna*
4 337.1	267.4	260.6	–	6.8	0.1%	G. *Administration, Nairobi*
6 104.9	118.1	–	–	118.1	1.9%	H. *Internal audit services*
41 303.1	231.6	–	–	231.6	0.5%	*PART IX. SPECIAL EXPENSES*
41 303.1	231.6	–	–	231.6	0.5%	34. SPECIAL EXPENSES
23 468.0	(39.7)	–	–	(39.7)	(0.1%)	A. *Jointly financed administrative activities*
14 751.7	699.0	–	–	699.0	4.7%	B. *After-service health insurance*
1 596.6	(103.7)	–	–	(103.7)	(6.4%)	C. *Compensatory payments*
1 460.6	(444.0)	–	–	(444.0)	(30.3%)	D. *General insurance*
26.2	120.0	–	–	120.0	458.0%	E. *Bank charges*
–	–	–	–	–	–	F. *Interorganizational security measures*
9 364.5	86 892.2	86 892.2	–	–	–	*PART X. CAPITAL EXPENDITURES*
9 364.5	86 892.2	86 892.2	–	–	–	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE
312 007.7	2 413.2	1 153.9	726.4	1 985.7	0.6%	*PART XI. STAFF ASSESSMENT*
312 007.7	2 413.2	1 153.9	726.4	1 985.7	0.6%	36. STAFF ASSESSMENT
2 069 147.7	137 723.2	122 848.6	4 094.8	18 969.4	0.9%	GRAND TOTAL expenditure estimates (gross)

ANNEX II

Analysis of revalued 1990-1991 resource base (at revised 1991 rates)

(Thousands of United States dollars)

Expenditure section	Appropriation 1990-1991 (1)	Non-recurrent 1990-1991 (2)	Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional: Established post currency (5)
PART I. OVERALL POLICY-MAKING DIRECTION AND COORDINATION	30 870.6	756.1	81.7	–	–
1. OVERALL POLICY-MAKING DIRECTION AND COORDINATION	30 870.6	756.1	81.7	–	–
PART II. POLITICAL AFFAIRS	149 192.3	24 039.0	658.4	10.0	–
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	22 757.9	6.2	–	–
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	546.5	–	–	–
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	35.9	–	–	–
5. DISARMAMENT	12 346.6	558.0	148.6	–	–
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	128.9	388.1	10.0	–
7. ELIMINATION OF APARTHEID	7 281.2	11.8	115.5	–	–
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	1 253.8	164.0	–	–
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	193.2	164.0	–	–
9. LEGAL ACTIVITIES	19 977.7	1 060.6	–	–	–
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	–	–	–	–
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	10 560.2	3 918.3	205.0	–
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	20 861.0	7 444.4	–	–	–
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION	37 503.9	–	–	–	–
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	816.2	–	–	–
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	–	–	–	–
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	1 108.0	1 143.0	40.0	–
16. INTERNATIONAL TRADE CENTRE	16 855.7	(484.9)	–	–	–
17. UNITED NATIONS ENVIRONMENT PROGRAMME	11 576.2	54.7	–	–	–
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	–	–	–	–
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)	10 611.7	366.5	–	–	–
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	64.0	–	–	–
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	11 611.6	226.1	443.9	–	–

requirements							
Recosting at revised 1991 rates							
Established post inflation (6)	Other objects of expenditure: currency (7)	Other objects of expenditure: inflation (8)	Special adjustments (9)	Total (10)	Net additional requirements (10-2) (11)	Total revalued 1990-1991 resource base (11+1) (12)	Expenditure section
							PART I. OVERALL POLICY-MAKING DIRECTION AND COORDINATION
585.6	–	436.9	183.6	1 287.8	531.7	31 402.3	
							1. OVERALL POLICY-MAKING DIRECTION AND COORDINATION
585.6	–	436.9	183.6	1 287.8	531.7	31 402.3	
3 334.5	–	920.4	(7 404.8)	(2 481.5)	(26 520.5)	122 671.8	*PART II. POLITICAL AFFAIRS*
							2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION
1 382.8	–	647.9	121.4	2 158.3	(20 599.6)	66 905.6	
							3. POLITICAL AND SECURITY COUNCIL AFFAIRS
633.2	–	42.5	–	675.7	129.2	15 115.3	
							4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
432.4	–	64.7	27.8	524.9	489.0	11 451.1	
327.6	–	69.0	–	545.2	(12.8)	12 333.8	5. DISARMAMENT
							6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION
337.3	–	40.1	(7 554.0)	(6 778.5)	(6 907.4)	9 203.7	
							7. ELIMINATION OF APARTHEID
221.2	–	56.2	–	392.9	381.1	7 662.3	
946.4	–	991.2	–	2 101.6	847.8	43 946.8	*PART III. INTERNATIONAL JUSTICE AND LAW*
							8. INTERNATIONAL COURT OF JUSTICE
112.9	–	787.7	–	1 064.6	871.4	15 620.4	
							9. LEGAL ACTIVITIES
529.1	–	130.9	–	660.0	(400.6)	19 577.1	
							10. LAW OF THE SEA AND OCEAN AFFAIRS
304.4	–	72.6	–	377.0	377.0	8 749.3	
5 423.6	(604.9)	2 267.8	(406.0)	10 803.8	243.6	294 539.6	*PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT*
							11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION
342.5	–	139.8	(1 327.4)	(845.1)	(8 289.5)	12 571.5	
							12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
–	–	1 345.6	–	1 345.6	1 345.6	38 849.5	
							13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
2 181.0	–	90.1	537.5	2 808.6	1 992.4	51 223.8	
							14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
1 052.3	–	39.1	9.8	1 101.2	1 101.2	26 084.4	
							15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
502.0	–	295.8	–	1 980.8	872.8	85 254.0	
							16. INTERNATIONAL TRADE CENTRE
–	(604.9)	–	–	(604.9)	(120.0)	16 735.7	
							17. UNITED NATIONS ENVIRONMENT PROGRAMME
352.8	–	91.7	–	444.5	389.8	11 966.0	
							18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
171.8	–	32.2	–	204.0	204.0	4 694.9	
							19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)
357.0	–	55.8	–	412.8	46.3	10 658.0	
							20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
447.6	–	62.6	–	510.2	446.2	12 095.4	
							21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS
9.0	–	27.3	374.1	854.3	628.2	12 239.8	

ANNEX II (continued)

(Thousands of United States dollars)

Expenditure section	*Appropriation 1990-1991* (1)	*Non-recurrent 1990-1991* (2)	*Delayed impact of 1990-1991 growth: Established posts* (3)	*Delayed impact of 1990-1991 growth: Other objects of expenditure* (4)	*Additional: Established post currency* (5)
22. INTERNATIONAL DRUG CONTROL	10 540.0	965.2	2 331.4	165.0	–
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	3 604.3	90.1	–	–
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	2 892.7	90.1	–	–
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	87.3	–	–	–
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	225.5	–	–	–
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	215.0	–	–	–
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	183.8	–	–	–
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	90.3	347.2	–	–
28. HUMAN RIGHTS	19 044.2	37.7	347.2	–	–
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	56 784.4	–	–	–	–
30. DISASTER RELIEF OPERATIONS	7 315.8	52.6	–	–	–
PART VII. PUBLIC INFORMATION	92 299.9	2 733.0	296.4	100.0	–
31. PUBLIC INFORMATION	92 299.9	2 733.0	296.4	100.0	–
PART VIII. COMMON SUPPORT SERVICES	777 081.9	15 462.8	709.3	–	
32. CONFERENCE SERVICES	384 343.2	4 398.3	348.0	–	–
33. ADMINISTRATION AND MANAGEMENT	392 738.7	11 064.5	361.3	–	–
PART IX. SPECIAL EXPENSES	40 579.4	255.9	–	–	–
34. SPECIAL EXPENSES	40 579.4	255.9	–	–	–
PART X. CAPITAL EXPENDITURES	72 841.3	63 704.1	–	–	–
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	72 841.3	63 704.1	–	–	–
PART XI. STAFF ASSESSMENT	310 460.5	3 844.5	–	1 368.8	–
36. STAFF ASSESSMENT	310 460.5	3 844.5	–	1 368.8	–
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	126 304.0	6 265.4	1 683.8	–

requirements							
Recosting at revised 1991 rates							
Established post inflation (6)	Other objects of expenditure: currency (7)	Other objects of expenditure: inflation (8)	Special adjustments (9)	Total (10)	Net additional requirements (10-2) (11)	Total revalued 1990-1991 resource base (11+1) (12)	Expenditure section
7.6	–	87.8	–	2 591.8	1 626.6	12 166.6	22. INTERNATIONAL DRUG CONTROL
9 469.0	–	1 760.6	231.0	11 550.7	7 946.4	248 153.2	*PART V. REGIONAL COOPERATION FOR DEVELOPMENT*
1 892.1	–	512.9	54.7	2 549.8	(342.9)	59 196.5	23. ECONOMIC COMMISSION FOR AFRICA
595.1	–	256.3	53.7	905.1	817.8	42 303.2	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
255.6	–	38.4	18.5	312.5	87.0	37 744.1	25. ECONOMIC COMMISSION FOR EUROPE
4 046.8	–	690.8	54.4	4 792.0	4 577.0	62 002.4	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
2 679.4	–	262.2	49.7	2 991.3	2 807.5	46 907.0	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
1 337.6	–	171.2	–	1 856.0	1 765.7	84 910.1	*PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS*
75.4	–	134.0	–	556.6	518.9	19 563.1	28. HUMAN RIGHTS
1 211.9	–	14.9	–	1 226.8	1 226.8	58 011.2	29. PROTECTION OF AND ASSISTANCE TO REFUGEES
50.3	–	22.3	–	72.6	20.0	7 335.8	30. DISASTER RELIEF OPERATIONS
2 725.2	–	748.0	(480.7)	3 388.9	655.9	92 955.8	*PART VII. PUBLIC INFORMATION*
2 725.2	–	748.0	(480.7)	3 388.9	655.9	92 955.8	31. PUBLIC INFORMATION
16 407.7	–	7 359.7	1 797.0	26 273.7	10 810.9	787 892.8	*PART VIII. COMMON SUPPORT SERVICES*
9 510.7	–	1 728.1	–	11 586.8	7 188.5	391 531.7	32. CONFERENCE SERVICES
6 897.0	–	5 631.6	1 797.0	14 686.9	3 622.4	396 361.1	33. ADMINISTRATION AND MANAGEMENT
689.4	–	290.2	–	979.6	723.7	41 303.1	*PART IX. SPECIAL EXPENSES*
689.4	–	290.2	–	979.6	723.7	41 303.1	34. SPECIAL EXPENSES
–	–	227.3	–	227.3	(63 476.8)	9 364.5	*PART X. CAPITAL EXPENDITURES*
–	–	227.3	–	227.3	(63 476.8)	9 364.5	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE
–	–	4 303.1	(280.2)	5 391.7	1 547.2	312 007.7	*PART XI. STAFF ASSESSMENT*
–	–	4 303.1	(280.2)	5 391.7	1 547.2	312 007.7	36. STAFF ASSESSMENT
40 919.0	(604.9)	19 476.4	(6 360.1)	61 379.6	(64 924.4)	2 069 147.7	GRAND TOTAL expenditure estimates (gross)

ANNEX III

Non-recurrent items (1990-1991 and 1992-1993)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	*At 1992-1993 rates*
1.	Overall policy-making, direction and coordination			
	(i) Costs related to the sessions of the General Assembly	412.4	–	–
	(ii) Maintenance of the residence of the Secretary-General	52.0	1 827.6	1 926.3
	(iii) Acquisition of office automation equipment in the Executive Office of the Secretary-General	271.2	–	–
	(iv) Acquisition of office automation equipment in the Office of the Director-General, Geneva	20.5	–	–
	TOTAL, section 1	756.1	1 827.6	1 926.3
2.	Good offices and peace-making; peace-keeping, research and the collection of information			
	(i) Rental and maintenance of premises, UNTSO	–	442.7	476.9
	(ii) Rental and maintenance of premises and acquisition of vehicles, UNMOGIP	240.8	670.8	708.0
	(iii) Costs related to:			
	Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	4.8	–	–
	Situation in Afghanistan	13 698.6	–	–
	Special mission to Lesotho	97.6	–	–
	United Nations Observer Mission to verify the electoral process in Nicaragua (ONUVEN)	2 413.1	–	–
	Special Representative of the Secretary-General for the Coordination of Humanitarian Assistance to Cambodians	2.2	–	–
	Coordinator of Assistance for the Reconstruction and Development of Lebanon	15.9	–	–
	United Nations Observer Group for the Verification of Elections in Haiti (ONUVEH)	5 378.0	–	–
	United Nations Observer Mission in El Salvador	15.5	–	–
	Central American peace process: legal advice	70.5	–	–
	Settlement of the controversy between Guyana and Venezuela	87.2	–	–
	Verification of elections mission to Haiti (preparatory activities)	68.4	–	–
	Special Mission to Tirana	20.1	–	–
	Personal Representative of the Secretary-General for Iran and Iraq	15.7	–	–
	Question of Western Sahara	629.5	–	–
	TOTAL, section 2	22 757.9	1 113.5	1 184.9
3.	Political and Security Council affairs			
	(i) Acquisition of office automation equipment and production of microform	49.4	–	–
	(ii) Monitoring of Security Council sanctions	497.1	–	–
	TOTAL, section 3	546.5	–	–
4.	Political and General Assembly affairs and Secretariat services			
	Contractual editing of technical papers for conferences on Cartography	35.9	67.8	73.4
	TOTAL, section 4	35.9	67.8	73.4
5.	Disarmament			
	(i) Department for Disarmament Affairs, Headquarters	43.5	–	–
	(ii) United Nations Institute for Disarmament Affairs	514.5	440.0	440.0
	TOTAL, section 5	558.0	440.0	440.0
6.	Special political questions; regional cooperation; trusteeship and decolonization			
	(i) Special Committee on decolonization: temporary redeployment	(5.7)	–	–
	(ii) Mission to southern Africa	95.0	–	–
	(iii) Programme support services: purchase of duplicating machine	39.6	7.0	7.4
	TOTAL, section 6	128.9	7.0	7.4
7.	Elimination of apartheid			
	(i) Special Committee against Apartheid: temporary redeployment	(42.9)	–	–
	(ii) Acquisition of office automation equipment	54.7	–	–
	TOTAL, section 7	11.8	–	–
8.	International Court of Justice			
	(i) Judges' salary	130.0	–	–
	(ii) Acquisition of furniture and equipment	63.2	243.3	252.1
	TOTAL, section 8	193.2	243.3	252.1

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
9.	Legal activities			
	(i) United Nations Administrative Tribunal: general temporary assistance and external printing	20.1	106.6	115.7
	(ii) Consultancy for the computerization of the Office of Legal Affairs	8.8	113.2	122.5
	(iii) International agreements: general temporary assistance and external printing	738.8	1 573.1	1 702.7
	(iv) Codification Division: external printing and binding	235.5	127.5	136.7
	(v) General Legal Division	21.9	–	–
	(vi) United Nations Commission on International Trade Law: external printing and binding	22.1	44.6	46.0
	(vii) International Trade Law Branch, Vienna: external printing and binding	13.4	–	–
	TOTAL, section 9	1 060.6	1 965.0	2 123.6
11.	Development and international economic cooperation			
	(i) Office of the Director-General for Development and International Economic Cooperation: consultants, travel and acquisition of furniture and office automation equipment	160.4	–	–
	(ii) United Nations Conference on Environment and Development	6 444.0	3 215.1	3 353.2
	(iii) Committee for Crime Prevention and Control	25.5	–	–
	(iv) Secretariat support to CSDHA—eighth Crime Congress	814.5	–	–
	TOTAL, section 11	7 444.4	3 215.1	3 353.2
13.	Department of International Economic and Social Affairs			
	(i) Development issues and policies: office automation equipment	266.5	–	–
	(ii) Acquisition of office automation equipment	51.2	–	–
	(iii) Preparatory activities for the 1994 International Conference on Population and Development	–	1 432.3	1 552.3
	(iv) Temporary posts in connection with 1990 world population and housing censuses	310.8	–	–
	(v) New and renewable sources of energy	187.7	–	–
	TOTAL, section 13	816.2	1 432.3	1 552.3
15.	United Nations Conference on Trade and Development			
	(i) Sessions of the Conference (eighth session)	651.1	–	–
	(ii) Special programmes (assistance to the Palestinian people)	456.9	–	–
	(iii) Acquisition of furniture and equipment	–	236.4	250.4
	TOTAL, section 15	1 108.0	236.4	250.4
16.	International Trade Centre			
	Trade promotion: United Nations share in ITC financing	(484.9)	(215.0)	(227.7)
	TOTAL, section 16	(484.9)	(215.0)	(227.7)
17.	United Nations Environment Programme			
	(i) Secretariat of UNSCEAR: acquisition of office automation equipment	8.0	–	–
	(ii) Policy-making organs	–	331.2	366.8
	(iii) Acquisition of office automation equipment	46.7	–	–
	TOTAL, section 17	54.7	331.2	366.8
19.	United Nations Centre for Human Settlements (Habitat)			
	Temporary posts for administration and common services	366.5	–	–
	TOTAL, section 19	366.5	–	–
20.	United Nations Centre on Transnational Corporations			
	General temporary assistance, travel and acquisition of furniture and equipment	64.0	–	–
	TOTAL, section 20	64.0	–	–
21.	Social development and humanitarian affairs			
	(i) 1995 World Conference on Women: preparatory activities	–	502.6	533.9
	(ii) Global social development issues and policies	14.2	–	–
	(iii) Integration of social groups: office furniture and equipment	–	40.0	41.3
	(iv) Advancement of women	47.2	–	–
	(v) Crime prevention and criminal justice	164.7	–	–
	TOTAL, section 21	226.1	542.6	575.2

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
22.	International drug control			
	(i) Special session of the General Assembly on international cooperation against narcotic drugs: travel of staff	8.4	–	–
	(ii) Temporary posts and travel in INCB secretariat, Vienna	456.5	–	–
	(iii) Group of experts to review efficiency for drug abuse control	83.5	–	–
	(iv) Temporary posts and travel in the Division of Narcotic Drugs, Vienna	198.6	–	–
	(v) Treaty implementation and Commission secretariat services: consultants, travel and temporary assistance for meetings	125.2	–	–
	(vi) Group of experts to study consequences of traffic in drugs	93.0	–	–
	TOTAL, section 22	965.2	–	–
23.	Economic Commission for Africa			
	(i) ECA automation project	1 791.1	–	–
	(ii) Temporary post for the Chief of Office Automation	200.2	–	–
	(iii) Development issues and policies	632.4	850.0	850.0
	(iv) UNCED	37.0	–	–
	(v) Acquisition of furniture and reproduction equipment	232.0	–	–
	TOTAL, section 23	2 892.7	850.0	850.0
24.	Economic and Social Commission for Asia and the Pacific			
	(i) UNCED	87.3	–	–
	(ii) Acquisition of a mainframe computer and related data-processing contracts	–	855.5	907.7
	TOTAL, section 24	87.3	855.5	907.7
25.	Economic Commission for Europe			
	(i) UNCED	23.4	–	–
	(ii) Acquisition of office automation equipment	202.1	–	–
	TOTAL, section 25	225.5	–	–
26.	Economic Commission for Latin America and the Caribbean			
	(i) UNCED	97.7	–	–
	(ii) Acquisition of furniture and equipment (all locations) and improvement to premises (Mexico)	117.3	280.0	325.0
	TOTAL, section 26	215.0	280.0	325.0
27.	Economic and Social Commission for Western Asia			
	(i) UNCED	35.4	–	–
	(ii) Administration and common services: cost of consultants, acquisition of furniture and equipment and alterations and improvements	148.4	–	–
	TOTAL, section 27	183.8	–	–
28.	Human rights			
	(i) Economic and Social Council mandates	17.0	–	–
	(ii) General Assembly resolution 45/155 on the World Conference on Human Rights, 1993	20.7	1 500.0	1 578.8
	TOTAL, section 28	37.7	1 500.0	1 578.8
30.	Disaster relief operations			
	Acquisition of furniture and equipment	52.6	–	–
	TOTAL, section 30	52.6	–	–
31.	Public information			
	(i) UNCED	528.4	345.6	364.4
	(ii) Communications and Project Management Division: temporary posts, external printing and public information equipment	1 291.7	–	–
	(iii) Information Products Division, Headquarters: acquisition of public information equipment	147.8	465.0	490.1
	(iv) United Nations information centres: travel of staff and acquisition of furniture and equipment	264.8	–	–
	(v) Administration and common services: acquisition of office automation equipment	433.6	–	–
	(vi) Information Service, Geneva: acquisition of public information equipment	66.7	–	–
	TOTAL, section 31	2 733.0	810.6	854.6

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
32.	Conference services			
	(i) Optical disk project	309.5	1 381.0	1 487.4
	(ii) Acquisition of furniture and equipment, Headquarters: Publishing Division: furniture and equipment	623.5	530.8	574.6
	Dag Hammarskjold Library Services	64.4	–	–
	(iii) Departmental administration: general temporary assistance and acquisition of office automation equipment	1 787.3	1 163.9	1 259.9
	(iv) Conference Services Division, Geneva: acquisition of furniture and equipment and data-processing contracts	1 613.6	486.9	515.6
	(v) Conferences services, Vienna: contributions to joint activities	–	6 306.8	6 944.7
	TOTAL, section 32	4 398.3	9 869.4	10 782.2
33.	Administration and management			
	(i) Integrated management information system	9 341.6	8 783.2	9 622.2
	(ii) Office of Programme Planning, Budget and Finance: acquisition of office automation equipment	88.7	–	–
	(iii) Office of Human Resources Management: acquisition of office automation and medical equipment in the Medical and Employee Assistance Division	103.5	78.0	82.1
	(iv) Office of General Services, Headquarters: communications, acquisition of office automation, security and safety and other equipment	947.5	308.4	328.4
	(v) Internal Audit Division, Headquarters: acquisition of supplies and materials	17.3	–	–
	(vi) Division of Administration, Geneva: acquisition of supplies and materials, furniture and office automation equipment	246.1	–	–
	(vii) Common services, Nairobi: rental and maintenance of premises and furniture and equipment	–	260.6	301.2
	TOTAL, section 33	11 064.5	9 430.2	10 333.9
34.	Special expenses			
	(i) International Civil Service Commission: assignment grants	8.3	–	–
	(ii) Interorganizational security measures: travel and rental and maintenance of equipment	247.6	–	–
	TOTAL, section 34	255.9	–	–
35.	Construction, alteration, improvement and major maintenance			
	(i) Construction			
	ESCAP	17 016.1	4 463.6	4 463.6
	ECLAC	–	616.7	678.4
	ECA	29 800.1	52 568.8	57 414.9
	(ii) Alteration and improvement			
	Headquarters	9 357.3	13 921.2	15 027.9
	Geneva	7 217.4	11 164.1	11 715.9
	ESCAP	290.9	1 411.8	1 522.0
	ECLAC	–	607.9	678.0
	ECA	22.3	583.5	644.3
	Vienna	–	737.4	773.3
	ICJ	–	–	–
	Nairobi	–	817.2	932.0
	(iii) Major maintenance, Nairobi	–	–	
	TOTAL, section 35	63 704.1	86 892.2	93 850.3
36.	Staff assessment	3 844.5	1 153.9	1 233.1
	TOTAL, section 36	3 844.5	1 153.9	1 233.1
	GRAND TOTAL	126 304.0	122 848.6	132 593.5

ANNEX IV

Projections for 1991, 1992 and 1993 in respect of rates of exchange and average annual rates of inflation, by main duty station

Main duty station (currency)	*Rates of exchange*				*Average annual rates of inflation (percentage)*			
	1990-1991 revised appropriation		*1992-1993 initial estimates*		*1990-1991 revised appropriation*		*1992-1993 initial estimates*	
	1990	*1991*[a]	*1992*	*1993*	*1990*	*1991*	*1992*	*1993*
New York (United States dollars)	–	–	–	–	5.6	5.4	5.4	5.4
Geneva (Swiss francs)	1.40	1.40	1.40	1.40	4.8	3.9	3.9	3.9
Vienna (schillings)	11.50	11.50	11.50	11.50	3.3	3.3	3.3	3.3
The Hague (Netherlands guilders)	1.84	1.84	1.84	1.84	2.4	2.4	2.4	2.4
Bangkok (bahts)	25.63	25.63	25.63	25.63	6.1	6.1	6.1	6.1
Santiago (Chilean pesos)[a]	–	–	–	–	10.0	10.0	10.0	10.0
Mexico (Mexican pesos)[a]	–	–	–	–	12.0	12.0	12.0	12.0
Addis Ababa (birr)	2.07	2.07	2.07	2.07	9.2	9.2	9.2	9.2
Nairobi (Kenyan shillings)	22.63	22.63	22.63	22.63	10.7	10.7	10.7	10.7
Baghdad (Iraqi dinar)	0.31	0.31	0.31	0.31	10.0	9.9	9.9	9.9
Rome (lire)	1 209.00	1 209.00	1 209.00	1 209.00	6.0	6.0	6.0	6.0
Kingston (Jamaican dollars)	7.14	7.14	7.14	7.14	11.0	11.0	11.0	11.0
Port of Spain (Trinidad and Tobago dollars)	4.25	4.25	4.25	4.25	11.8	11.0	11.0	11.0
UNRWA field[b]	–	–	–	–	5.6	5.4	5.4	5.4
UNHCR field[b]	–	–	–	–	5.6	5.4	5.4	5.4
UNICs[b]	–	–	–	–	5.6	5.4	5.4	5.4
UNTSO/UNMOGIP field offices[b]	–	–	–	–	5.6	5.4	5.4	5.4
Namibia field[b]	–	–	–	–	5.6	–	–	–

[a] Average 1990 rates of exchange (A/45/7/Add.14).
[b] Combined effect of inflation and exchange rate changes.

ANNEX V (a)

Established posts authorized for the biennium 1990-1991 and proposed for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	1990-1991	3	2	5	8	11	8	4	5	46	9	56	1	–	–	–	66	112
	(B)	–	–	–	1	–	1	–	–	2	–	1	–	–	–	–	1	3
	(C)	–	–	–	1	(1)	–	–	–	–	1	(1)	–	–	–	–	–	–
	(F)	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	3	2	5	10	10	8	4	5	47	10	56	1	–	–	–	67	114
A. *Policy-making organs*	1990-1991	–	–	1	1	1	2	–	–	5	1	7	–	–	–	–	8	13
	(B)	–	–	–	1	–	–	–	–	1	–	–	–	–	–	–	–	1
	(F)	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	1	2	1	1	–	–	5	1	7	–	–	–	–	8	13
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1990-1991	–	–	1	–	1	2	–	–	4	1	3	–	–	–	–	4	8
	(B)	–	–	–	1	–	–	–	–	1	–	–	–	–	–	–	–	1
	(F)	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	1	1	1	1	–	–	4	1	3	–	–	–	–	4	8
4. United Nations Board of Auditors (including its secretariat)	1990-1991	–	–	–	1	–	–	–	–	1	–	4	–	–	–	–	4	5
	1992-1993	–	–	–	1	–	–	–	–	1	–	4	–	–	–	–	4	5
B. *Executive direction and management*	1990-1991	3	2	4	7	10	6	4	5	41	8	49	1	–	–	–	58	99
	(B)	–	–	–	–	–	1	–	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	1	(1)	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	3	2	4	8	9	7	4	5	42	9	49	1	–	–	–	59	101
2. Executive Office of the Secretary-General	1990-1991	1	2	4	5	4	5	3	4	28	4	35	1	–	–	–	40	68
	(B)	–	–	–	–	–	1	–	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	1	2	4	5	4	6	3	4	29	5	35	1	–	–	–	41	70
3. Office of the Director-General, United Nations Office at Geneva	1990-1991	1	–	–	1	3	1	1	1	8	2	8	–	–	–	–	10	18
	(C)	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	–	2	2	1	1	1	8	2	8	–	–	–	–	10	18
4. Office of the Director-General, United Nations Office at Vienna	1990-1991	1	–	–	1	3	–	–	–	5	2	6	–	–	–	–	8	13
	1992-1993	1	–	–	1	3	–	–	–	5	2	6	–	–	–	–	8	13
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	1	2	4	9	7	9	3	2	37	1	31	–	215	–	201	448	485
	(B)	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	2

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	(D)	–	–	1	–	1	–	–	–	2	–	2	–	–	–	–	2	4
	1992-1993	1	2	5	9	9	9	4	2	41	1	33	–	215	–	201	450	491
B. *Peace-keeping operations*	1990-1991	1	–	2	3	2	–	1	–	9	–	7	–	–	–	–	7	16
	1992-1993	1	–	2	3	2	–	1	–	9	–	7	–	–	–	–	7	16
C. *Representatives of the Secretary-General and special missions*	1990-1991	–	1	1	2	2	1	–	–	7	1	3	–	215	–	201	420	427
	(D)	–	–	1	–	1	–	–	–	2	–	2	–	–	–	–	2	4
	1992-1993	–	1	2	2	3	1	–	–	9	1	5	–	215	–	201	422	431
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	–	–	–	–	–	1	–	–	1	–	1	–	–	–	–	1	2
	(D)	–	–	–	1	1	–	–	–	2	–	2	–	–	–	–	2	4
	(E)	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	1	–	1	1	–	–	3	–	3	–	–	–	–	3	6
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	(D)	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
	(E)	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. United Nations Truce Supervision Organization in Palestine	1990-1991	–	1	–	2	1	–	–	–	4	1	2	–	185	–	158	346	350
	1992-1993	–	1	–	2	1	–	–	–	4	1	2	–	185	–	158	346	350
5. United Nations Military Observer Group in India and Pakistan	1990-1991	–	–	1	–	1	–	–	–	2	–	–	–	30	–	43	73	75
	1992-1993	–	–	1	–	1	–	–	–	2	–	–	–	30	–	43	73	75
6. Other representatives and missions	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
D. *Research and the collection of information*	1990-1991	–	1	1	4	3	8	2	2	21	–	21	–	–	–	–	21	42
	(B)	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	2

ANNEX V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	1	4	4	8	3	2	23	–	21	–	–	–	–	21	44
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	1990-1991	1	–	2	9	12	17	11	5	57	4	26	–	–	–	–	30	87
	(B)	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	1	1
	(C)	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	2	9	12	18	10	5	57	4	27	–	–	–	–	31	88
B. *Department of Political and Security Council Affairs*	1990-1991	1	–	2	9	12	17	11	5	57	4	26	–	–	–	–	30	87
	(B)	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	1	1
	(C)	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	2	9	12	18	10	5	57	4	27	–	–	–	–	31	88
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	1990-1991	1	–	2	3	5	10	13	3	37	2	28	–	–	–	–	30	67
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	1	–	–	–	(1)	–	–	–	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	2	4	5	11	14	2	39	2	28	–	–	–	–	30	69
B. *Office for Political and General Assembly Affairs and Secretariat Services*	1990-1991	1	–	2	3	5	10	13	3	37	2	28	–	–	–	–	30	67
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	1	–	–	–	(1)	–	–	–	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	2	4	5	11	14	2	39	2	28	–	–	–	–	30	69
5. DISARMAMENT	1990-1991	1	–	2	3	10	8	4	2	30	2	21	–	–	–	–	23	53
	(B)	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	1	(1)	–	–	–	2	(2)	–	–	–	–	–	–
	1992-1993	1	–	2	3	12	7	4	2	31	4	19	–	–	–	–	23	54
A. *Policy-making organs: Conference on Disarmament*	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
B. *Department for Disarmament Affairs*	1990-1991	1	–	2	3	10	8	4	2	30	2	21	–	–	–	–	23	53
	(B)	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	1	(1)	–	–	–	2	(2)	–	–	–	–	–	–
	1992-1993	1	–	2	3	12	7	4	2	31	4	19	–	–	–	–	23	54
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	1990-1991	1	–	2	2	4	6	4	4	23	–	17	–	–	–	–	17	40
	(D)	–	–	–	1	3	1	–	–	5	–	7	–	–	–	–	7	12
	1992-1993	1	–	2	3	7	7	4	4	28	–	24	–	–	–	–	24	52
B. *Executive direction and management*	1990-1991	1	–	–	–	1	–	–	–	2	–	3	–	–	–	–	3	5

ANNEX V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	1992-1993	1	–	–	–	1	–	–	–	2	–	3	–	–	–	–	3	5
C. *Programme of work*	1990-1991	–	–	2	2	2	6	3	2	17	–	9	–	–	–	–	9	26
	(D)	–	–	–	1	3	1	–	–	5	–	7	–	–	–	–	7	12
	1992-1993	–	–	2	3	5	7	3	2	22	–	16	–	–	–	–	16	38
D. *Programme support services*	1990-1991	–	–	–	–	1	–	1	2	4	–	5	–	–	–	–	5	9
	1992-1993	–	–	–	–	1	–	1	2	4	–	5	–	–	–	–	5	9
7. ELIMINATION OF APARTHEID	1990-1991	–	1	–	3	3	4	5	4	20	–	15	–	–	–	–	15	35
	(C)	–	–	–	–	1	–	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	–	3	4	4	4	4	20	–	15	–	–	–	–	15	35
B. *Centre against Apartheid*	1990-1991	–	1	–	3	3	4	5	4	20	–	15	–	–	–	–	15	35
	(C)	–	–	–	–	1	–	(1)	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	–	3	4	4	4	4	20	–	15	–	–	–	–	15	35
8. INTERNATIONAL COURT OF JUSTICE	1990-1991	–	1	1	1	3	5	6	5	22	6	26	–	–	–	–	32	54
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	1	1	1	3	5	7	5	23	6	26	–	–	–	–	32	55
9. LEGAL ACTIVITIES	1990-1991	1	–	2	6	12	14	10	8	53	6	42	–	–	–	–	48	101
	(B)	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	1	(2)	2	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	2	6	13	12	13	7	54	6	43	–	–	–	–	49	103
A. *Policy-making organs*	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	(E)	–	–	–	–	1	–	–	–	1	–	1	–	–	–	–	1	2
	1992-1993	–	–	–	–	1	–	–	–	1	–	1	–	–	–	–	1	2
B. *Programme of work*	1990-1991	1	–	2	6	12	14	10	8	53	6	42	–	–	–	–	48	101
	(B)	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	1	(2)	2	(1)	–	–	–	–	–	–	–	–	–
	(E)	–	–	–	–	(1)	–	–	–	(1)	–	(1)	–	–	–	–	(1)	(2)
	1992-1993	1	–	2	6	12	12	13	7	53	6	42	–	–	–	–	48	101
10. LAW OF THE SEA AND OCEAN AFFAIRS	1990-1991	1	–	1	4	5	5	5	8	29	–	15	–	–	–	13	28	57
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	4	6	4	5	8	29	–	15	–	–	–	13	28	57
A. *Executive direction and management*	1990-1991	1	–	1	1	1	1	–	–	5	–	3	–	–	–	–	3	8
	1992-1993	1	–	1	1	1	1	–	–	5	–	3	–	–	–	–	3	8
B. *Programme of work*	1990-1991	–	–	–	3	4	4	5	8	24	–	12	–	–	–	13	25	49
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	3	5	3	5	8	24	–	12	–	–	–	13	25	49
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	1990-1991	1	2	3	7	11	5	1	–	30	3	27	–	–	–	–	30	60
	(B)	–	–	–	1	3	1	1	–	6	–	3	–	–	–	–	3	9

ANNEX V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	1	(1)	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	1	2	4	7	14	6	2	–	36	4	29	–	–	–	–	33	69
A. *Office of the Director-General for Development and International Economic Cooperation*	1990-1991	1	1	3	4	5	–	–	–	14	–	12	–	–	–	–	12	26
	(B)	–	–	–	1	3	1	1	–	6	–	3	–	–	–	–	3	9
	(C)	–	–	1	(1)	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	1	1	4	4	8	1	1	–	20	1	14	–	–	–	–	15	35
B. *World Food Council*	1990-1991	–	1	–	2	5	4	1	–	13	3	12	–	–	–	–	15	28
	1992-1993	–	1	–	2	5	4	1	–	13	3	12	–	–	–	–	15	28
D. *Regional Commissions, New York Office*	1990-1991	–	–	–	1	1	1	–	–	3	–	3	–	–	–	–	3	6
	1992-1993	–	–	–	1	1	1	–	–	3	–	3	–	–	–	–	3	6
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	1990-1991	1	1	4	17	38	47	47	36	191	26	132	–	–	–	–	158	349
	1992-1993	1	1	4	17	38	47	47	36	191	26	132	–	–	–	–	158	349
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	1990-1991	1	–	3	8	14	31	17	7	81	5	108	–	–	–	–	113	194
	1992-1993	1	–	3	8	14	31	17	7	81	5	108	–	–	–	–	113	194
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	1990-1991	1	1	8	20	49	54	69	33	235	10	170	–	–	–	–	180	415
	(C)	–	–	–	2	(2)	–	–	–	–	–	–	–	–	–	–	–	–
	(F)	–	–	(1)	–	–	–	(1)	–	(2)	–	–	–	–	–	–	–	(2)
	1992-1993	1	1	7	22	47	54	68	33	233	10	170	–	–	–	–	180	413
17. UNITED NATIONS ENVIRONMENT PROGRAMME	1990-1991	1	2	3	3	11	11	4	3	38	1	5	–	–	–	43	49	87
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	2	3	3	11	12	4	3	39	1	5	–	–	–	43	49	88
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	1990-1991	–	1	1	2	3	3	2	2	14	1	11	–	–	–	–	12	26
	(C)	–	–	–	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	1	2	3	3	2	2	14	2	10	–	–	–	–	12	26
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	1990-1991	1	–	1	3	6	15	16	5	47	–	2	–	–	–	32	34	81
	(D)	–	–	–	–	–	–	–	1	1	–	–	–	–	–	11	11	12
	1992-1993	1	–	1	3	6	15	16	6	48	–	2	–	–	–	43	45	93
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	1990-1991	–	1	1	4	10	12	8	5	41	1	25	–	–	–	4	30	71

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	(C)	–	–	–	–	2	(2)	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	1	4	12	10	8	5	41	2	24	–	–	–	4	30	71
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS ..	1990-1991	–	–	2	3	5	14	6	12	42	3	24	–	–	–	–	27	69
	(D)	–	–	–	–	1	–	2	–	3	–	1	–	–	–	–	1	4
	1992-1993	–	–	2	3	6	14	8	12	45	3	25	–	–	–	–	28	73
22. INTERNATIONAL DRUG CONTROL ...	1990-1991	–	–	1	2	6	11	10	9	39	3	24	–	–	–	–	27	66
	(D)	–	–	–	–	–	2	1	–	3	–	1	–	–	–	–	1	4
	1992-1993	–	–	1	2	6	13	11	9	42	3	25	–	–	–	–	28	70
23. ECONOMIC COMMISSION FOR AFRICA ..	1990-1991	1	–	1	16	37	54	72	30	211	–	–	–	–	–	374	374	585
	(B)	–	–	–	–	2	3	2	–	7	–	–	–	–	–	–	–	7
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	16	40	56	74	30	218	–	–	–	–	–	374	374	592
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	1	–	1	12	24	57	53	32	180	–	–	–	–	–	314	314	494
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	6	6	7
	(C)	–	–	–	1	(1)	–	2	(2)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	13	23	57	56	30	181	–	–	–	–	–	320	320	501
25. ECONOMIC COMMISSION FOR EUROPE ..	1990-1991	1	–	1	9	19	30	31	23	114	7	85	–	–	–	–	92	206
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	9	19	30	33	22	115	7	85	–	–	–	–	92	207
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	1990-1991	1	–	1	12	31	53	46	32	176	–	–	–	–	–	345	345	521
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	13	30	54	46	32	177	–	–	–	–	–	345	345	522
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1990-1991	1	–	1	8	18	34	26	11	99	–	–	–	–	–	188	188	287
	1992-1993	1	–	1	8	18	34	26	11	99	–	–	–	–	–	188	188	287
28. HUMAN RIGHTS	1990-1991	–	–	–	3	7	14	13	10	47	–	29	–	–	–	–	29	76
	(B)	–	–	1	–	–	2	2	–	5	–	4	–	–	–	–	4	9
	(D)	–	–	–	–	–	2	2	–	4	–	4	–	–	–	–	4	8
	1992-1993	–	–	1	3	7	18	17	10	56	–	37	–	–	–	–	37	93
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	1990-1991	2	2	3	20	35	50	42	17	171	4	161	–	–	–	–	165	336
	(H)	–	–	–	–	1	3	1	–	5	–	–	–	–	–	–	–	5
	1992-1993	2	2	3	20	36	53	43	17	176	4	161	–	–	–	–	165	341

ANNEX V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
A. *Office of the United Nations High Commissioner for Refugees*	1990-1991	1	1	2	10	19	14	27	15	89	4	151	–	–	–	–	155	244
	(H)	–	–	–	–	1	1	–	–	2	–	–	–	–	–	–	–	2
	1992-1993	1	1	2	10	20	15	27	15	91	4	151	–	–	–	–	155	246
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*	1990-1991	1	1	1	10	16	36	15	2	82	–	10	–	–	–	–	10	92
	(H)	–	–	–	–	–	2	1	–	3	–	–	–	–	–	–	–	3
	1992-1993	1	1	1	10	16	38	16	2	85	–	10	–	–	–	–	10	95
30. DISASTER RELIEF OPERATIONS	1990-1991	1	–	1	2	3	6	3	3	19	3	9	–	–	–	–	12	31
	(B)	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	1	2	4	6	3	3	20	3	9	–	–	–	–	12	32
31. PUBLIC INFORMATION	1990-1991	1	–	4	20	41	60	62	43	231	9	156	–	–	7	265	437	668
	(C)	–	–	1	(1)	–	–	–	–	–	–	7	–	–	(7)	–	–	–
	1992-1993	1	–	5	19	41	60	62	43	231	9	163	–	–	–	265	437	668
A. *Department of Public Information, Headquarters*	1990-1991	1	–	4	9	18	41	57	38	168	5	137	–	–	7	–	149	317
	(C)	–	–	1	(1)	–	–	–	–	–	–	7	–	–	(7)	–	–	–
	1992-1993	1	–	5	8	18	41	57	38	168	5	144	–	–	–	–	149	317
B. *Information Service, Geneva*	1990-1991	–	–	–	1	2	5	–	4	12	3	13	–	–	–	–	16	28
	1992-1993	–	–	–	1	2	5	–	4	12	3	13	–	–	–	–	16	28
C. *Information Service, Vienna*	1990-1991	–	–	–	1	1	1	1	1	5	1	6	–	–	–	–	7	12
	1992-1993	–	–	–	1	1	1	1	1	5	1	6	–	–	–	–	7	12
D. *Information centres*	1990-1991	–	–	–	9	20	13	4	–	46	–	–	–	–	–	265	265	311
	1992-1993	–	–	–	9	20	13	4	–	46	–	–	–	–	–	265	265	311
32. CONFERENCE SERVICES	1990-1991	1	–	6	16	151	396	379	117	1 066	86	1 015	–	–	100	–	1 201	2 267
	(C)	–	–	–	2	2	2	–	(6)	–	1	(1)	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	–	–	–	–	5	–	–	–	–	5	5
	(F)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	1	–	6	18	153	398	378	111	1 065	87	1 019	–	–	100	–	1 206	2 271
A. *Executive direction and management*	1990-1991	1	–	–	1	1	1	–	1	5	–	2	–	–	–	–	2	7
	(E)	–	–	–	–	–	1	–	(1)	–	–	1	–	–	–	–	1	1
	1992-1993	1	–	–	1	1	2	–	–	5	–	3	–	–	–	–	3	8
B. *Programme of work*	1990-1991	–	–	5	14	149	392	376	115	1 051	84	1 000	–	–	100	–	1 184	2 235
	(C)	–	–	–	2	2	1	1	(6)	–	1	(1)	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	–	–	–	–	5	–	–	–	–	5	5
	(E)	–	–	–	–	–	(1)	–	–	(1)	1	(1)	–	–	–	–	–	(1)
	(F)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)

ANNEX V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
	1992-1993	–	–	5	16	151	392	376	109	1 049	86	1 003	–	–	100	–	1 189	2 238
C. *Programme support*	1990-1991	–	–	1	1	1	3	3	1	10	2	13	–	–	–	–	15	25
	(C)	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–
	(E)	–	–	–	–	–	–	–	1	1	(1)	–	–	–	–	–	(1)	–
	1992-1993	–	–	1	1	1	4	2	2	11	1	13	–	–	–	–	14	25
33. ADMINISTRATION AND MANAGEMENT	1990-1991	1	3	14	26	58	85	88	75	350	67	972	176	18	148	19	1 400	1 750
	(B)	–	–	–	1	–	1	–	–	2	–	2	–	–	–	–	2	4
	(C)	–	–	–	1	5	(4)	1	(3)	–	3	(3)	–	–	–	–	–	–
	(D)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	39	39	39
	1992-1993	1	3	14	28	63	82	89	72	352	70	971	176	18	148	58	1 441	1 793
A. *Office of the Under-Secretary-General for Administration and Management* ..	1990-1991	1	–	1	2	4	4	1	–	13	4	23	–	–	–	–	27	40
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	2	5	3	1	–	13	4	23	–	–	–	–	27	40
B. *Office of Human Resources Management*	1990-1991	–	1	3	5	12	20	22	12	75	10	98	–	–	–	–	108	183
	(C)	–	–	–	–	1	(1)	1	(1)	–	2	(2)	–	–	–	–	–	–
	1992-1993	–	1	3	5	13	19	23	11	75	12	96	–	–	–	–	108	183
C. *Office of Programme Planning Budget and Finance*	1990-1991	–	1	4	7	14	22	20	13	81	6	90	–	–	–	–	96	177
	(B)	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	1	1
	(C)	–	–	–	1	–	–	(1)	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	4	8	14	22	19	13	81	7	90	–	–	–	–	97	178
D. *Office of General Services*	1990-1991	–	1	3	7	12	21	19	19	82	15	259	176	18	148	6	622	704
	(B)	–	–	–	1	–	–	–	–	1	–	1	–	–	–	–	1	2
	(C)	–	–	–	–	2	(1)	–	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	–	1	3	8	14	20	19	18	83	15	260	176	18	148	6	623	706
E. *Administration, Geneva*	1990-1991	–	–	1	3	9	9	15	20	57	20	356	–	–	–	–	376	433
	(C)	–	–	–	–	1	(1)	1	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	1	3	10	8	16	19	57	20	356	–	–	–	–	376	433
F. *Administration, Vienna*	1990-1991	–	–	1	1	4	2	3	–	11	5	141	–	–	–	–	146	157
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	–	1	1	4	3	3	–	12	5	141	–	–	–	–	146	158
G. *Administration, Nairobi*	1990-1991	–	–	–	1	–	1	2	1	5	–	–	–	–	–	13	13	18
	(D)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	39	39	39
	1992-1993	–	–	–	1	–	1	2	1	5	–	–	–	–	–	52	52	57
H. *Internal audit services*	1990-1991	–	–	1	–	3	6	6	10	26	7	5	–	–	–	–	12	38
	1992-1993	–	–	1	–	3	6	6	10	26	7	5	–	–	–	–	12	38

ANNEX V (a) (continued)

Budget section and organizational unit		*Professionals and above*									*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
34. SPECIAL EXPENSES	1990-1991	–	–	2	3	5	10	5	4	29	4	32	–	–	–	–	36	65
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	2	3	6	9	5	4	29	4	32	–	–	–	–	36	65
A. *Jointly financed administrative activities*	1990-1991	–	–	2	3	5	10	5	4	29	4	32	–	–	–	–	36	65
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	2	3	6	9	5	4	29	4	32	–	–	–	–	36	65
TOTAL	1990-1991	27	19	83	264	654	1 138	1 065	555	3 805	263	3 264	177	233	255	1 798	5 990	9 795
	(B)	–	–	1	3	7	12	10	–	33	–	12	–	–	–	6	18	51
	(C)	–	–	2	7	11	(10)	4	(14)	–	10	(3)	–	–	(7)	–	–	–
	(D)	–	–	1	1	5	5	6	1	19	–	20	–	–	–	50	70	89
	(E)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	(F)	–	–	(1)	–	–	(1)	(2)	–	(4)	–	–	–	–	–	–	–	(4)
	(H)	–	–	–	–	1	3	1	–	5	–	–	–	–	–	–	–	5
TOTAL	1992-1993	27	19	86	275	678	1 147	1 084	542	3 858	273	3 293	177	233	248	1 854	6 078	9 936
INCOME SECTION 3—SERVICES TO THE PUBLIC	1990-1991	–	–	–	–	2	7	10	8	27	7	126	2	–	–	–	135	162
	(C)	–	–	–	1	2	(3)	–	–	–	2	(2)	–	–	–	–	–	–
	1992-1993	–	–	–	1	4	4	10	8	27	9	124	2	–	–	–	135	162

(B) = New posts.
(C) = Reclassification of existing posts.
(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa.
(E) = Redeployment of existing posts.
(F) = Abolition of existing posts.
(H) = Transfer from or to extrabudgetary resources.

ANNEX V (b)

Temporary posts authorized for the biennium 1990-1991 and proposed for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	–	–	1	1	2	–	–	–	4	–	3	–	–	–	5	8	12
	(G)	–	–	(1)	–	(1)	–	–	–	(2)	–	(2)	–	–	–	–	(2)	(4)
	1992-1993	–	–	–	1	1	–	–	–	2	–	1	–	–	–	5	6	8
C. *Representatives of the Secretary-General and special missions*	1990-1991	–	–	1	1	2	–	–	–	4	–	3	–	–	–	5	8	12
	(G)	–	–	(1)	–	(1)	–	–	–	(2)	–	(2)	–	–	–	–	(2)	(4)
	1992-1993	–	–	–	1	1	–	–	–	2	–	1	–	–	–	5	6	8
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	–	–	–	1	1	–	–	–	2	–	2	–	–	–	–	2	4
	(G)	–	–	–	(1)	(1)	–	–	–	(2)	–	(2)	–	–	–	–	(2)	(4)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	1990-1991	–	–	1	–	–	–	–	–	1	–	–	–	–	–	1	1	2
	(G)	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	–	–	–	1	–	–	–	–	1	–	–	–	–	–	1	1	2
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	–	–	–	–	1	–	–	–	1	–	1	–	–	–	4	5	6
	1992-1993	–	–	–	–	1	–	–	–	1	–	1	–	–	–	4	5	6
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	1990-1991	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(G)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
B. *Office for Political and General Assembly Affairs and Secretariat Services*	1990-1991	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(G)	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	(1)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5. DISARMAMENT	1990-1991	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
A. *Policy-making organs: Conference on Disarmament*	1990-1991	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	1990-1991	–	–	–	1	4	1	1	–	7	–	9	–	–	–	–	9	16
	(G)	–	–	–	(1)	(3)	(1)	–	–	(5)	–	(7)	–	–	–	–	(7)	(12)
	1992-1993	–	–	–	–	1	–	1	–	2	–	2	–	–	–	–	2	4
C. *Programme of work*	1990-1991	–	–	–	1	4	1	1	–	7	–	9	–	–	–	–	9	16
	(G)	–	–	–	(1)	(3)	(1)	–	–	(5)	–	(7)	–	–	–	–	(7)	(12)
	1992-1993	–	–	–	–	1	–	1	–	2	–	2	–	–	–	–	2	4
7. ELIMINATION OF APARTHEID	1990-1991	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	1992-1993	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
B. Centre against Apartheid	1990-1991	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
	1992-1993	–	–	–	–	–	–	1	–	1	–	1	–	–	–	–	1	2
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	1990-1991	–	–	–	–	1	–	2	–	3	–	1	–	–	–	–	1	4
	(G)	–	–	–	–	(1)	–	(2)	–	(3)	–	(1)	–	–	–	–	(1)	(4)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
22. INTERNATIONAL DRUG CONTROL	1990-1991	1	–	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	–	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
23. ECONOMIC COMMISSION FOR AFRICA	1990-1991	–	–	–	–	1	–	1	–	2	–	–	–	–	–	2	2	4
	1992-1993	–	–	–	–	1	–	1	–	2	–	–	–	–	–	2	2	4

ANNEX V (b) (continued)

Budget section and organizational unit		*Professionals and above*								*General Service and other categories*							
		USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P2/1*	*Sub-total*	*Princ. level*	*Other level*	*Sec. Serv.*	*Field Serv.*	*Trade Craft*	*Local level*	*Sub-total*	*Total*
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	–	–	–	–	–	1	1	–	2	–	–	–	–	–	1	1	3
	1992-1993	–	–	–	–	–	1	1	–	2	–	–	–	–	–	1	1	3
33. ADMINISTRATION AND MANAGEMENT	1990-1991	–	–	–	–	–	–	–	–	–	–	6	–	–	–	39	45	45
	(G)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(39)	(39)	(39)
	1992-1993	–	–	–	–	–	–	–	–	–	–	6	–	–	–	–	6	6
E. *Administration, Geneva*	1990-1991	–	–	–	–	–	–	–	–	–	–	6	–	–	–	–	6	6
	1992-1993	–	–	–	–	–	–	–	–	–	–	6	–	–	–	–	6	6
G. *Administration, Nairobi*	1990-1991	–	–	–	–	–	–	–	–	–	–	–	–	–	–	39	39	39
	(G)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(39)	(39)	(39)
	1992-1993	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
TOTAL	1990-1991	1	1	1	2	8	2	7	–	22	–	20	–	–	–	47	67	89
	(G)	–	–	(1)	(1)	(5)	(1)	(3)	–	(11)	–	(10)	–	–	–	(39)	(49)	(60)
TOTAL	1992-1993	1	1	–	1	3	1	4	–	11	–	10	–	–	–	8	18	29
INCOME SECTION 3—SERVICES TO THE PUBLIC	1990-1991	–	–	–	–	–	–	–	–	–	–	2	–	–	–	–	2	2
	1992-1993	–	–	–	–	–	–	–	–	–	–	2	–	–	–	–	2	2

(G) = Abolition of existing posts.

ANNEX VI

Distribution of 1990-1991 appropriations and 1992-1993 estimates by section/organizational unit of the budget and by main object of expenditure

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	90-91	11 784.5	–	1 580.1	–	–	–	336.0	89.5	4 341.4	18 131.5	3 426.9
	92-93	13 189.6	–	1 776.4	–	–	–	392.9	92.0	4 852.2	20 303.1	3 723.9
A. *Policy-making organs*	90-91	1 194.6	–	1 528.6	–	–	–	90.6	1.2	495.7	3 310.7	3 426.9
	92-93	1 279.0	–	1 716.9	–	–	–	113.2	1.2	536.4	3 646.7	3 723.9
1. General Assembly	90-91	–	–	1 510.2	–	–	–	73.5	–	–	1 583.7	1 535.0
	92-93	–	–	1 696.2	–	–	–	93.9	–	–	1 790.1	1 431.4
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	90-91	811.5	–	2.8	–	–	–	6.7	1.2	348.4	1 170.6	878.6
	92-93	853.0	–	3.2	–	–	–	7.6	1.2	372.4	1 237.4	1 159.2
3. Committee on Contributions	90-91	–	–	–	–	–	–	–	–	–	–	357.8
	92-93	–	–	–	–	–	–	–	–	–	–	410.4
4. United Nations Board of Auditors (including its secretariat)	90-91	383.1	–	15.6	–	–	–	10.4	–	147.3	556.4	–
	92-93	426.0	–	17.5	–	–	–	11.7	–	164.0	619.2	–
5. United Nations Joint Staff Pension Board	90-91	–	–	–	–	–	–	–	–	–	–	168.7
	92-93	–	–	–	–	–	–	–	–	–	–	186.8
6. Committee for Programme and Coordination	90-91	–	–	–	–	–	–	–	–	–	–	476.8
	92-93	–	–	–	–	–	–	–	–	–	–	536.1
B. *Executive direction and management*	90-91	10 589.9	–	51.5	–	–	–	245.4	88.3	3 845.7	14 820.8	–
	92-93	11 910.6	–	59.5	–	–	–	279.7	90.8	4 315.8	16 656.4	–
1. The Secretary-General	90-91	311.2	–	–	–	–	–	–	47.5	175.7	534.4	–
	92-93	368.1	–	–	–	–	–	–	50.0	184.0	602.1	–
2. Executive Office of the Secretary-General	90-91	6 363.0	–	16.9	–	–	–	215.2	24.8	2 391.8	9 011.7	–
	92-93	7 260.1	–	19.0	–	–	–	241.7	24.8	2 734.0	10 279.6	–
3. Office of the Director-General, United Nations Office at Geneva	90-91	2 452.8	–	12.8	–	–	–	10.9	8.0	760.4	3 244.9	–
	92-93	2 684.8	–	22.9	–	–	–	11.7	8.0	832.5	3 559.9	–
4. Office of the Director-General, United Nations Office at Vienna	90-91	1 462.9	–	21.8	–	–	–	19.3	8.0	517.8	2 029.8	–
	92-93	1 597.6	–	17.6	–	–	–	26.3	8.0	565.3	2 214.8	–
2. GOOD OFFICES AND PEACEMAKING; PEACEKEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	90-91	23 484.6	4 661.7	367.9	–	1 253.6	11 947.2	75.8	34.4	22 166.5	63 991.7	120.5
	92-93	26 492.6	389.4	17.9	–	173.2	12 055.6	87.1	26.0	17 779.8	57 021.6	–

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
72.6	1 241.4	1 263.5	3 307.8	291.4	182.6	125.2	270.1	–	146.1	494.0	–	1 917.5	30 870.6
46.1	1 381.5	1 406.6	2 984.0	2 192.3	220.1	264.0	285.3	–	198.8	493.1	–	2 362.4	35 861.2
72.6	11.4	1 176.4	3 307.8	–	17.1	–	47.9	–	2.4	19.5	–	1 917.5	13 310.2
46.1	12.8	1 313.7	2 982.5	–	25.9	–	39.4	–	2.8	21.5	–	2 362.4	14 177.7
–	–	1 176.4	–	–	–	–	47.9	–	–	–	–	–	4 343.0
–	–	1 313.7	–	–	–	–	39.4	–	–	–	–	–	4 574.6
25.2	–	–	216.0	–	10.5	–	–	–	2.4	13.0	–	–	2 316.3
46.1	–	–	241.8	–	13.8	–	–	–	2.8	11.5	–	–	2 712.6
–	–	–	–	–	–	–	–	–	–	–	–	–	367.8
–	–	–	–	–	–	–	–	–	–	–	–	–	410.4
–	11.4	–	3 091.8	–	6.6	–	–	–	–	6.5	–	–	3 672.7
–	12.8	–	2 740.7	–	12.1	–	–	–	–	10.0	–	–	3 394.8
–	–	–	–	–	–	–	–	–	–	–	–	1 917.5	2 086.2
–	–	–	–	–	–	–	–	–	–	–	–	2 362.4	2 549.2
47.4	–	–	–	–	–	–	–	–	–	–	–	–	524.2
–	–	–	–	–	–	–	–	–	–	–	–	–	536.1
–	1 230.0	87.1	–	291.4	165.5	125.2	222.2	–	143.7	474.5	–	–	17 560.4
–	1 368.7	92.9	1.5	2 192.3	194.2	264.0	245.9	–	196.0	471.6	–	–	21 683.5
–	443.7	–	–	291.4	–	–	190.7	–	–	36.7	–	–	1 496.9
–	495.1	–	–	2 192.3	–	–	212.0	–	–	40.8	–	–	3 542.3
–	629.9	87.1	–	–	156.4	125.2	3.7	–	138.2	394.6	–	–	10 546.8
–	705.2	92.9	–	–	173.8	264.0	4.1	–	173.4	385.0	–	–	12 078.0
–	82.0	–	–	–	9.1	–	14.6	–	5.5	28.7	–	–	3 384.8
–	88.9	–	–	–	–	–	15.8	20.4	22.6	17.4	–	–	3 725.0
–	74.4	–	–	–	–	–	13.2	–	–	14.5	–	–	2 131.9
–	79.5	–	1.5	–	–	–	14.0	–	–	28.4	–	–	2 338.2
–	4 733.8	–	231.5	1 826.0	10 146.2	1 040.2	10.7	1 059.3	1 220.3	3 125.1	–	–	87 505.2
–	4 561.3	–	–	2 516.5	3 562.5	801.9	14.4	535.3	1 297.6	3 842.6	–	–	74 153.7

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		*Salaries and common staff costs*										
		Established posts	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Subtotal*	*Travel of representatives*
A. *Policy-making organs*	90-91	–	–	–	–	–	–	–	–	–	–	89.8
	92-93	–	–	–	–	–	–	–	–	–	–	–
B. *Peace-keeping operations*	90-91	1 799.1	–	4.8	–	–	–	44.3	10.4	692.2	2 550.8	–
	92-93	1 989.6	–	5.4	–	–	–	49.8	10.4	766.1	2 821.3	–
C. *Representatives of the Secretary-General and special missions*	90-91	17 708.0	4 661.7	351.9	–	1 253.6	11 947.2	7.9	16.8	19 943.6	55 890.7	30.7
	92-93	19 946.7	389.4	–	–	54.1	12 055.6	3.2	8.4	15 258.7	47 716.1	–
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	90-91	176.6	402.5	–	–	–	–	2.8	–	223.2	805.1	–
	92-93	669.8	–	–	–	–	–	3.2	1.2	251.6	925.8	–
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	90-91	–	139.0	–	–	–	–	–	1.2	69.4	209.6	–
	92-93	–	156.8	–	–	–	–	–	–	78.1	234.9	–
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	90-91	–	208.6	–	–	32.6	–	–	–	67.4	308.6	–
	92-93	–	232.6	–	–	54.1	–	–	–	75.6	362.3	–
4. United Nations Truce Supervision Organization in Palestine	90-91	15 132.1	–	–	–	–	9 873.4	–	6.0	11 041.9	36 053.4	–
	92-93	16 558.0	–	–	–	–	10 968.6	–	6.0	11 976.1	39 508.7	–
5. United Nations Military Observer Group in India and Pakistan	90-91	2 399.3	–	–	–	–	1 009.6	–	1.2	2 589.6	5 999.7	–
	92-93	2 718.9	–	–	–	–	1 087.0	–	1.2	2 877.3	6 684.4	–
6. Other representatives and missions	90-91	–	3 911.6	351.9	–	1 216.1	1 064.2	5.1	8.4	5 952.1	12 509.4	30.7
	92-93	–	–	–	–	–	–	–	–	–	–	–
7. Personal Representative of the Secretary-General for Iran and Iraq	90-91	–	–	–	–	4.9	–	–	–	–	4.9	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
D. *Research and the collection of information*	90-91	3 977.5	–	11.2	–	–	–	23.6	7.2	1 530.7	5 550.2	–
	92-93	4 556.3	–	12.5	–	119.1	–	34.1	7.2	1 755.0	6 484.2	–
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	90-91	9 291.6	–	297.6	–	27.8	–	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 337.5	–	48.2	–	33.2	–	45.1	10.4	3 978.7	14 453.1	–

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	39.2	–	–	–	–	–	–	2.4	–	–	–	–	131.4
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	41.7	–	–	–	–	–	0.5	–	–	–	–	–	2 593.0
–	46.7	–	–	–	–	–	0.5	–	–	–	–	–	2 868.5
–	4 585.2	–	231.5	1 826.0	10 146.2	1 040.1	9.9	1 056.9	1 209.3	3 125.0	–	–	79 151.6
–	4 421.4	–	–	2 516.5	3 562.5	801.9	13.6	535.3	1 274.7	3 842.6	–	–	64 684.6
–	38.7	–	–	–	2.6	4.8	0.5	1.5	6.4	10.3	–	–	869.9
–	62.7	–	–	–	2.8	5.4	0.5	1.7	4.8	6.1	–	–	1 009.8
–	123.3	–	–	–	–	21.8	–	7.8	4.5	2.2	–	–	369.2
–	107.5	–	–	–	–	33.4	–	11.1	7.2	–	–	–	394.1
–	21.3	–	–	92.8	13.0	20.8	2.2	19.3	26.9	23.5	–	–	528.4
–	23.7	–	–	70.4	19.5	19.5	2.4	21.4	25.9	10.8	–	–	555.9
–	2 642.7	–	–	1 075.3	2 575.3	604.8	4.7	366.5	581.4	1 729.1	–	–	45 633.2
–	3 140.6	–	–	2 024.6	1 675.1	684.0	8.6	407.3	750.2	2 463.6	–	–	50 662.7
–	789.5	–	–	290.2	1 168.4	53.6	1.9	73.4	302.5	577.5	–	–	9 256.7
–	1 086.9	–	–	421.5	1 865.1	59.6	2.1	93.8	486.6	1 362.1	–	–	12 062.1
–	959.4	–	231.5	367.7	6 386.9	334.3	0.6	587.9	287.6	782.5	–	–	22 478.5
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	10.3	–	–	–	–	–	–	0.5	–	–	–	–	15.7
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	67.7	–	–	–	–	–	0.3	–	11.0	–	–	–	5 629.2
–	93.2	–	–	–	–	–	0.3	–	22.9	–	–	–	6 600.6
29.3	215.5	961.9	6.0	–	38.0	23.0	2.1	30.1	19.5	66.6	–	276.9	14 986.1
32.7	174.9	974.7	–	–	91.8	39.3	2.3	–	20.6	141.6	–	345.9	16 276.9

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Subtotal*	*Travel of representatives*
A. *Policy-making organs*	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
B. *Department of Political and Security Council Affairs*	90-91	9 291.6	–	297.6	–	27.8	–	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 337.5	–	48.2	–	33.2	–	45.1	10.4	3 978.7	14 453.1	–
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	90-91	6 315.6	102.6	203.8	–	13.8	–	161.5	10.4	2 470.2	9 277.9	846.5
	92-93	7 255.9	–	271.1	–	15.4	–	192.1	10.4	2 796.0	10 540.9	1 086.5
A. *Committee on the Exercise of the Inalienable Rights of the Palestinian People*	90-91	–	–	–	–	–	–	–	–	–	–	104.4
	92-93	–	–	–	–	–	–	–	–	–	–	116.5
B. *Office for Political and General Assembly Affairs and Secretariat Services*	90-91	6 315.6	102.6	203.8	–	13.8	–	161.5	10.4	2 470.2	9 277.9	742.1
	92-93	7 255.9	–	271.1	–	15.4	–	192.1	10.4	2 796.0	10 540.9	970.0
5. DISARMAMENT	90-91	5 611.2	245.0	165.5	–	1 526.0	–	54.9	16.4	2 158.0	9 777.0	165.3
	92-93	6 469.9	271.1	173.0	–	1 234.2	–	61.7	16.4	2 500.0	10 726.3	184.5
A. *Policy-making organs: Conference on Disarmament*	90-91	–	245.0	–	–	–	–	–	6.0	75.9	326.9	–
	92-93	–	271.1	–	–	–	–	–	6.0	84.1	361.2	–
B. *Department for Disarmament Affairs*	90-91	5 611.2	–	165.5	–	1 526.0	–	54.9	10.4	2 082.1	9 450.1	165.3
	92-93	6 469.9	–	173.0	–	1 234.2	–	61.7	10.4	2 415.9	10 365.1	184.5
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	90-91	4 738.1	2 071.0	125.6	2.5	158.9	–	70.6	11.6	3 057.6	10 235.9	728.1
	92-93	5 528.9	393.2	58.6	5.5	113.8	–	62.8	10.4	2 279.6	8 452.9	437.6
A. *Policy-making organs*	90-91	–	–	–	2.5	–	–	–	–	–	2.5	398.2
	92-93	–	–	–	5.5	–	–	–	–	–	5.6	437.6
B. *Executive direction and management*	90-91	509.7	–	–	–	108.6	–	–	8.0	196.3	822.6	–
	92-93	564.6	–	–	–	113.8	–	–	8.0	217.6	904.0	–
C. *Programme of work*	90-91	3 437.7	2 071.0	73.5	–	50.3	–	18.6	3.6	2 556.7	8 211.4	329.9
	92-93	4 078.5	393.2	–	–	–	–	4.3	2.4	1 720.2	6 198.6	–
D. *Programme support services*	90-91	790.7	–	52.1	–	–	–	52.0	–	304.6	1 199.4	–
	92-93	885.8	–	58.6	–	–	–	58.5	–	341.8	1 344.7	–
7. ELIMINATION OF APARTHEID	90-91	3 186.3	81.0	52.3	–	90.5	88.0	8.6	6.0	1 256.8	4 769.5	640.0
	92-93	3 573.0	173.9	49.8	–	56.2	98.2	18.7	6.0	1 443.3	5 419.1	623.2

Travel		General operating expenses											
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
29.3	–	961.2	–	–	–	–	–	–	–	–	–	–	990.5
32.7	–	960.7	–	–	–	–	–	–	–	–	–	–	993.4
–	215.5	0.7	6.0	–	38.0	23.0	2.1	30.1	19.5	66.6	–	276.9	13 995.6
–	174.9	14.0	–	–	91.8	39.3	2.3	–	20.6	141.6	–	345.9	15 283.5
324.1	140.2	19.6	59.5	208.9	–	–	47.8	13.0	24.6	–	–	–	10 962.1
438.1	163.2	22.7	99.6	273.6	–	–	64.1	76.6	27.3	–	–	–	12 792.6
–	–	–	–	–	–	–	–	–	–	–	–	–	104.4
–	–	–	–	–	–	–	–	–	–	–	–	–	116.5
324.1	140.2	19.6	59.5	208.9	–	–	47.8	13.0	24.6	–	–	–	10 857.7
438.1	163.2	22.7	99.6	273.6	–	–	64.1	76.6	27.3	–	–	–	12 676.1
301.4	130.3	287.3	–	–	52.5	29.7	5.2	–	61.2	58.6	–	1 478.1	12 346.6
344.6	129.6	319.1	–	–	65.0	33.0	5.6	–	68.3	116.1	–	1 593.3	13 585.4
152.7	–	–	–	–	–	–	–	–	–	–	–	–	479.6
166.6	–	–	–	–	–	–	–	–	–	–	–	–	527.8
148.7	130.3	287.3	–	–	52.5	29.7	5.2	–	61.2	58.6	–	1 478.1	11 867.0
178.0	129.6	319.1	–	–	65.0	33.0	5.6	–	68.3	116.1	–	1 593.3	13 057.6
–	874.4	18.5	90.6	99.5	227.7	164.8	7.6	197.3	339.8	63.4	–	3 063.5	16 111.1
–	622.5	3.4	–	9.4	102.5	37.0	8.8	29.0	18.6	43.7	–	–	9 765.4
–	149.1	10.2	–	26.9	48.0	11.4	–	28.8	6.2	–	–	–	681.3
–	220.0	1.9	–	9.4	44.4	9.8	–	17.0	4.4	–	–	–	750.1
–	403.0	–	–	–	–	–	–	10.6	–	–	–	–	1 236.2
–	362.3	–	–	–	–	–	6.5	–	–	–	–	–	1 272.8
–	322.3	7.0	90.6	72.6	145.4	133.8	5.5	150.1	322.8	1.2	–	3 063.5	12 856.1
–	40.2	–	–	–	19.9	5.5	–	3.3	2.2	–	–	–	6 269.7
–	–	1.3	–	–	34.3	19.6	2.1	7.8	10.8	62.2	–	–	1 337.5
–	–	1.5	–	–	38.2	21.7	2.3	8.7	12.0	43.7	–	–	1 472.8
–	265.9	–	53.1	–	23.9	12.2	2.0	13.6	3.3	21.1	–	1 476.6	7 281.2
–	303.6	–	50.6	–	28.1	18.9	4.4	14.5	18.1	31.5	–	1 672.8	8 184.8

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
A. *Apartheid: Special Committee and other bodies*	90-91	–	–	–	–	–	–	–	–	–	–	640.0
	92-93	–	–	–	–	–	–	–	–	–	–	623.2
B. *Centre against Apartheid*	90-91	3 186.3	81.0	52.3	–	90.5	88.0	8.6	6.0	1 256.8	4 769.5	–
	92-93	3 573.0	173.9	49.8	–	56.2	98.2	18.7	6.0	1 443.3	5 419.1	–
8. INTERNATIONAL COURT OF JUSTICE	90-91	3 914.7	–	169.8	1 156.6	–	–	52.6	7.2	3 286.7	8 587.6	–
	92-93	4 307.5	–	178.1	1 316.3	–	–	69.0	7.2	3 684.3	9 562.4	–
9. LEGAL ACTIVITIES	90-91	9 815.0	–	744.0	–	116.4	–	29.0	10.4	3 710.1	14 424.9	1 422.7
	92-93	10 967.9	–	1 120.8	–	251.2	–	42.4	10.4	4 149.1	16 541.8	1 530.1
A. *Policy-making organs*	90-91	–	–	–	–	–	–	–	–	–	–	1 422.7
	92-93	222.1	–	56.8	–	–	–	0.4	–	85.5	364.8	1 530.1
B. *Programme of work*	90-91	9 815.0	–	744.0	–	116.4	–	29.0	10.4	3 710.1	14 424.9	–
	92-93	10 745.8	–	1 064.0	–	251.2	–	42.0	10.4	4 063.6	16 177.0	–
10. LAW OF THE SEA AND OCEAN AFFAIRS	90-91	4 517.4	–	26.2	99.2	270.8	–	20.4	9.2	1 859.8	6 803.0	21.0
	92-93	5 060.8	–	29.4	113.8	374.5	–	23.0	9.2	2 095.3	7 706.0	23.9
A. *Executive direction and management*	90-91	971.2	–	26.2	–	–	–	20.4	9.2	373.8	1 400.8	–
	92-93	1 073.1	–	29.4	–	–	–	23.0	9.2	413.2	1 547.9	–
B. *Programme of work*	90-91	3 546.2	–	–	99.2	270.8	–	–	–	1 486.0	5 402.2	21.0
	92-93	3 987.7	–	–	113.8	374.5	–	–	–	1 682.1	6 158.1	23.9
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	90-91	6 647.9	3 535.2	502.6	935.8	731.5	–	106.9	49.3	3 643.0	16 152.2	1 636.1
	92-93	8 079.3	–	2 892.6	836.9	443.5	97.7	85.6	36.8	2 905.6	15 378.0	296.1
A. *Office of the Director-General for Development and International Economic Cooperation*	90-91	2 971.1	–	32.2	–	215.9	–	29.3	29.6	1 154.8	4 432.9	–
	92-93	3 910.8	–	35.7	–	214.7	97.7	48.6	30.8	1 531.2	5 869.5	–
B. *World Food Council*	90-91	3 081.9	–	37.7	935.8	72.0	–	23.5	6.0	984.4	5 141.3	87.4
	92-93	3 509.9	–	50.2	836.9	124.9	–	18.3	6.0	1 120.8	5 667.0	98.6
C. *United Nations Conference on Environment and Development*	90-91	–	3 535.2	145.0	–	327.2	–	46.0	13.7	1 274.9	5 342.0	500.6
	92-93	–	–	2 800.7	–	103.9	–	15.6	–	–	2 920.2	197.5
D. *Regional Commissions New York Office*	90-91	594.9	–	5.4	–	–	–	2.7	–	228.9	831.9	–
	92-93	658.6	–	6.0	–	–	–	3.1	–	253.6	921.3	–
E. *Policy-making organs (economic and social activities)*	90-91	–	–	282.3	–	116.4	–	5.4	–	–	404.1	1 048.1
	92-93	–	–	–	–	–	–	–	–	–	–	–

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	220.4	–	10.4	–	9.4	5.0	2.0	13.6	–	–	–	1 476.6	2 377.4
–	252.1	–	–	–	2.8	5.5	4.4	14.5	–	–	–	1 672.8	2 575.3
–	45.5	–	42.7	–	14.5	7.2	–	–	3.3	21.1	–	–	4 903.8
–	51.5	–	50.6	–	25.3	13.4	–	–	18.1	31.5	–	–	5 609.5
–	85.5	455.7	3 880.0	1 046.6	105.1	197.2	6.2	8.9	266.0	110.2	–	–	14 749.0
–	110.4	477.9	4 419.5	1 196.4	130.0	236.9	6.7	22.1	246.9	416.4	–	–	16 825.6
319.1	117.0	2 800.7	289.0	–	126.7	13.8	2.1	–	17.3	136.5	–	307.9	19 977.7
349.0	127.9	3 119.3	321.3	–	160.5	31.7	2.3	–	32.5	144.5	–	342.0	22 702.9
319.1	–	680.9	289.0	–	–	–	–	–	–	–	–	–	2 711.7
349.0	–	846.4	289.0	–	3.5	6.1	–	–	0.8	–	–	–	3 389.7
–	117.0	2 119.8	–	–	126.7	13.8	2.1	–	17.3	136.5	–	307.9	17 266.0
–	127.9	2 272.9	32.3	–	157.0	25.6	2.3	–	31.7	144.5	–	342.0	19 313.2
433.2	88.9	89.8	–	590.9	178.9	49.3	19.2	26.4	45.0	26.7	–	–	8 372.3
480.4	93.8	99.8	–	656.4	223.3	63.1	22.1	32.6	53.6	50.1	–	–	9 505.1
38.3	21.3	–	–	–	74.2	24.4	13.5	–	–	14.0	–	–	1 586.5
42.7	23.8	–	–	–	100.1	32.9	15.1	–	–	34.4	–	–	1 796.9
394.9	67.6	89.8	–	590.9	104.7	24.9	5.7	26.4	45.0	12.7	–	–	6 785.8
437.7	70.0	99.8	–	656.4	123.2	30.2	7.0	32.6	53.6	15.7	–	–	7 708.2
651.2	787.0	138.7	–	518.6	209.2	337.9	13.8	26.0	103.1	180.2	–	107.0	20 861.0
273.3	789.3	227.2	233.4	574.3	105.5	298.6	23.9	23.4	112.7	43.5	–	120.2	18 499.4
59.6	307.9	7.7	–	–	21.3	30.7	–	–	14.3	38.0	–	–	4 912.4
168.6	440.6	227.2	41.2	–	23.6	47.1	–	14.1	34.5	11.6	–	–	6 878.0
–	278.0	–	–	494.3	37.3	159.8	3.9	–	58.3	21.3	–	107.0	6 388.6
–	312.4	–	192.2	574.3	41.9	179.5	6.8	–	65.7	24.1	–	120.2	7 282.7
–	141.0	–	–	24.3	127.2	138.6	–	26.0	30.5	113.8	–	–	6 444.0
104.7	–	–	–	–	31.1	62.3	15.6	9.3	12.5	–	–	–	3 353.2
–	32.6	–	–	–	8.0	8.8	1.3	–	–	7.1	–	–	889.7
–	36.3	–	–	–	8.9	9.7	1.5	–	–	7.8	–	–	985.5
591.6	27.5	131.0	–	–	15.4	–	8.6	–	–	–	–	–	2 226.3
–	–	–	–	–	–	–	–	–	–	–	–	–	–

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION ...	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	90-91	32 887.5	113.4	160.3	–	624.4	–	100.5	18.8	12 626.6	46 531.5	–
	92-93	36 247.3	–	693.5	–	1 263.3	–	112.9	18.8	13 915.2	52 251.0	526.1
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT ...	90-91	17 431.8	–	145.8	–	432.9	–	40.7	11.6	6 559.7	24 622.5	–
	92-93	19 247.4	–	163.7	–	492.0	–	45.6	11.6	7 254.8	27 215.1	–
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT ...	90-91	55 337.2	–	722.0	–	2 503.2	–	234.4	23.0	17 206.7	76 026.5	182.1
	92-93	60 899.3	–	605.7	–	2 340.5	–	157.1	22.4	18 933.8	82 958.8	197.7
16. INTERNATIONAL TRADE CENTRE ..	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
17. UNITED NATIONS ENVIRONMENT PROGRAMME	90-91	5 182.5	–	111.6	1 165.8	399.5	–	99.3	23.6	2 905.2	9 887.5	220.8
	92-93	6 025.2	–	130.2	2 119.8	465.7	–	127.6	23.6	3 404.3	12 296.4	248.7
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT ...	90-91	2 556.6	–	1.5	–	273.3	–	4.0	7.2	984.0	3 826.6	363.8
	92-93	2 859.1	–	8.3	–	200.5	–	4.5	7.2	1 101.2	4 180.8	373.6
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	90-91	4 985.6	225.6	98.8	1 097.9	269.9	18.1	31.9	9.2	3 112.1	9 849.1	48.2
	92-93	6 028.1	–	133.9	1 164.1	320.5	9.2	38.6	9.2	3 605.7	11 309.3	14.7
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS ..	90-91	6 776.6	–	189.1	–	1 024.0	–	48.9	7.2	2 713.4	10 759.2	131.3
	92-93	7 598.6	–	166.8	–	1 151.2	–	54.9	7.2	3 047.8	12 026.5	146.6
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	90-91	7 299.9	123.2	288.8	6.5	408.5	–	13.7	2.4	2 590.3	10 733.3	284.1
	92-93	8 490.4	–	687.4	7.0	383.7	–	17.2	2.4	2 959.0	12 547.1	668.5
22. INTERNATIONAL DRUG CONTROL	90-91	5 292.2	532.8	196.5	13.1	834.2	–	18.9	5.2	2 035.1	8 928.0	685.3
	92-93	7 985.7	257.2	209.2	–	785.3	–	20.2	9.2	2 874.9	12 141.7	734.8
23. ECONOMIC COMMISSION FOR AFRICA	90-91	28 810.9	378.0	803.6	1 139.5	621.7	–	175.7	9.2	17 005.8	48 944.4	–
	92-93	33 130.4	283.1	872.8	1 273.0	768.8	–	209.4	9.2	19 115.5	55 662.2	–

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	–	–	–	–	–	–	–	–	–	–	–	37 503.9	37 503.9
–	–	–	–	–	–	–	–	–	–	–	–	42 851.8	42 851.8
–	401.9	773.4	45.4	–	797.3	80.8	3.7	–	58.5	538.9	–	–	49 231.4
235.6	559.2	1 004.7	50.5	–	838.2	100.7	4.1	–	65.1	320.6	–	–	55 955.8
–	250.2	89.8	–	–	–	16.7	2.0	2.0	–	–	–	–	24 983.2
10.6	279.4	99.8	–	–	47.5	18.7	2.2	2.2	–	–	–	–	27 675.5
–	1 926.9	748.8	–	–	964.8	1 894.2	50.4	186.3	2 023.9	377.3	–	–	84 381.2
–	1 767.4	791.2	–	–	1 041.5	2 044.8	38.1	97.0	2 185.0	658.1	–	–	91 779.6
–	–	–	–	–	–	–	–	–	–	–	–	16 855.7	16 855.7
–	–	–	–	–	–	–	–	–	–	–	–	17 916.2	17 916.2
–	225.2	78.3	91.5	–	289.6	267.1	10.8	12.7	286.4	206.3	–	–	11 576.2
–	270.9	85.6	111.6	–	380.5	325.2	19.3	19 6	360.6	189.8	–	–	14 308.2
104.9	47.0	69.6	28.4	–	11.8	21.7	1.3	–	5.3	10.5	–	–	4 490.9
117.1	52.4	77.3	31.4	–	21.9	45.6	1.5	–	16.9	33.3	–	–	4 951.8
38.5	120.0	92.0	12.4	10.1	37.6	210.3	9.2	21.9	107.0	55.4	–	–	10 611.7
41.5	133.6	111.7	15.2	12.4	45.5	254.3	11.0	25.6	130.1	67.5	–	–	12 172.4
–	377.4	111.1	–	–	129.8	32.7	8.1	3.3	16.4	79.9	–	–	11 649.2
–	431.9	123.5	–	–	144.2	36.4	9.1	3.7	18.2	60.9	–	–	13 001.0
17.9	149.0	204.8	142.0	–	–	–	0.8	–	–	26.4	–	53.3	11 611.6
101.8	165.3	219.0	142.0	–	–	6.3	0.8	6.3	–	104.5	–	53.3	14 014.9
14.1	224.8	359.4	86.0	–	19.7	–	2.7	–	162.3	57.7	–	–	10 540.0
–	258.5	386.0	86.0	–	21.0	–	2.9	–	173.2	47.8	–	–	13 851.9
428.9	1 446.8	128.3	311.6	1 646.0	635.8	1 331.8	16.1	429.3	1 792.2	2 036.0	–	392.2	59 539.4
562.4	1 418.2	153.1	1 240.5	1 755.9	835.7	1 342.6	19.2	505.6	2 022.7	721.7	–	850.0	67 089.8

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	90-91	23 046.8	199.9	100.6	158.9	448.6	–	175.8	9.2	11 610.4	35 750.2	–
	92-93	25 481.3	223.7	296.7	178.8	478.6	–	197.6	9.2	12 842.7	39 708.6	–
25. ECONOMIC COMMISSION FOR EUROPE	90-91	27 323.8	–	103.5	–	344.1	–	65.0	9.2	8 499.0	36 344.6	–
	92-93	29 863.1	–	111.8	–	349.1	–	45.1	9.2	9 286.6	39 664.9	–
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	90-91	31 067.3	–	461.8	292.8	542.2	–	202.1	9.2	15 964.8	48 540.2	–
	92-93	38 567.7	–	559.0	352.6	639.9	–	244.0	9.2	19 914.5	60 286.9	–
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	90-91	26 232.9	–	57.5	107.4	574.2	–	175.6	9.2	12 461.3	39 618.1	–
	92-93	30 574.2	–	32.4	127.4	698 1	–	212.0	9.2	14 509.2	46 162.5	–
28. HUMAN RIGHTS	90-91	9 567.4	–	1 994.9	–	119.0	596.1	83.7	–	2 934.0	15 295.1	2 368.0
	92-93	12 527.6	–	788.1	–	128.4	643.5	90.3	1.2	3 851.5	18 030.6	2 893.6
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	90-91	41 326.3	–	610.2	–	–	–	153.4	31.6	14 662.9	56 784.4	–
	92-93	45 806.2	–	659.4	–	–	–	165.6	31.6	16 577.1	63 239.9	–
A. *Office of the United Nations High Commissioner for Refugees*	90-91	29 052.9	–	590.8	–	–	–	153.4	16.4	9 046.8	38 860.3	–
	92-93	31 753.9	–	637.7	–	–	–	165.6	16.4	9 936.7	42 510.3	–
B. *United Nations Relief and Works Agency for Palestine Refugees in the Near East*	90-91	12 273.4	–	19.4	–	–	–	–	15.2	5 616.1	17 924.1	–
	92-93	14 052.3	–	21.7	–	–	–	–	15.2	6 640.4	20 729.6	–
30. DISASTER RELIEF OPERATIONS	90-91	4 336.5	–	214.5	–	52.3	–	22.1	9.2	1 351.1	5 985.7	–
	92-93	4 852.6	–	232.3	–	18.7	–	24.3	9.2	1 512.2	6 649.3	–
31. PUBLIC INFORMATION	90-91	45 718.2	372.9	813.2	–	–	842.9	335.0	11.6	18 041.7	66 135.5	465.7
	92-93	50 673.7	–	1 066.4	–	–	936.7	373.2	12.8	19 851.7	72 914.5	676.0
A. *Department of Public Information, Headquarters*	90-91	27 719.8	372.9	392.0	–	–	767.2	193.6	11.6	10 811.3	40 268.4	465.7
	92-93	30 586.3	–	440.4	–	–	907.7	217.4	12.8	11 788.1	43 952.7	596.9
B. *Information Service, Geneva*	90-91	3 444.4	–	202.8	–	–	–	16.9	–	1 068.0	4 732.1	–
	92-93	3 738.9	–	366.6	–	–	–	18.2	–	1 159.4	5 283.1	–
C. *Information Service, Vienna*	90-91	1 173.1	–	61.2	–	–	–	17.5	–	409.5	1 661.3	–
	92-93	1 276.6	–	113.4	–	–	–	18.7	–	445.0	1 853.7	–
D. *Information centres*	90-91	13 380.9	–	131.4	–	–	–	107.0	–	5 752.9	19 372.2	–
	92-93	15 071.9	–	146 0	–	–	–	118.9	–	6 459.2	21 796.0	–

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
277.5	514.5	258.9	184.7	1 964.1	571.5	550.3	13.4	166.3	594.7	639.3	–	–	41 485.4
374.9	585.2	291.0	534.6	2 330.7	737.9	619.0	15.1	232.4	669.2	1 367.4	–	–	47 466.0
83.4	309.9	328.5	–	–	165.5	–	14.7	–	72.7	337.8	–	–	37 657.1
190.7	298.9	356.1	42.4	–	193.1	–	15.9	–	90.4	365.8	–	–	41 218.2
272.0	718.4	154.4	513.3	2 422.7	1 249.6	1 663.7	21.9	319.0	873.2	654.6	22.4	–	57 425.4
382.4	863.3	187.5	635.2	3 116.3	1 515.4	2 019.4	26.5	379.6	1 069.2	1 194.1	133.9	–	71 809.7
–	307.8	48.7	277.9	1 556.0	410.2	513.2	11.7	200.8	564.7	553.6	36.8	–	44 099.5
57.3	371.4	58.8	335.4	1 890.8	495.5	619.8	14.1	236.4	682.1	539.8	–	–	51 463.9
534.8	33.6	303.2	122.1	29.8	109.1	13.2	3.5	129.8	34.1	47.9	–	20.0	19 044.2
597.0	36.4	326.8	262.9	32.4	118.0	14.2	3.8	140.0	47.5	115.0	–	1 598.8	24 217.0
–	–	–	–	–	–	–	–	–	–	–	–	–	56 784.4
–	–	–	–	–	–	–	–	–	–	–	–	–	63 239.9
–	–	–	–	–	–	–	–	–	–	–	–	–	38 860.3
–	–	–	–	–	–	–	–	–	–	–	–	–	42 510.3
–	–	–	–	–	–	–	–	–	–	–	–	–	17 924.1
–	–	–	–	–	–	–	–	–	–	–	–	–	20 729.6
–	391.5	–	–	140.5	10.0	4.7	2.4	–	–	61.0	–	720.0	7 315.8
–	424.7	–	–	151.7	10.8	5.0	2.6	–	–	40.8	–	720.0	8 004.9
234.1	671.3	237.1	11 880.6	2 260.8	1 334.6	2 374.9	241.0	371.3	2 102.4	3 266.2	–	724.4	92 299.9
366.1	699.9	233.9	12 235.7	2 532.3	1 486.9	2 795.9	254.5	340.3	2 430.4	3 336.6	–	690.9	100 993.9
234.1	274.7	237.1	11 241.1	114.1	612.9	1 143.6	72.3	136.2	1 234.9	1 924.7	–	724.4	58 684.2
241.5	240.8	233.9	11 829.9	64.0	675.3	1 248.2	65.3	73.7	1 447.4	1 998.0	–	690.9	63 358.5
–	22.1	–	96.7	–	22.5	–	1.5	–	129.7	214.0	–	–	5 218.6
–	36.9	–	65.3	–	24.3	–	2.5	–	137.5	178.5	–	–	5 728.1
–	12.0	–	75.7	–	–	–	–	–	22.8	55.6	–	–	1 827.4
–	22.0	–	61.5	–	–	–	1.0	–	24.6	46.0	–	–	2 008.8
–	362.5	–	90.6	2 146.7	699.2	1 180.9	167.2	235.1	715.0	1 071.9	–	–	26 041.3
–	400.2	–	163.1	2 468.3	787.3	1 531.9	185.7	266.6	820.9	1 114.1	–	–	29 534.1

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
E. *Special conferences*	90-91	–	–	25.8	–	–	75.7	–	–	–	101.5	–
	92-93	–	–	–	–	–	29.0	–	–	–	29.0	79.1
32. CONFERENCE SERVICES	90-91	224 521.8	–	1 886.2	43 470.3	78.6	–	4 470.7	15.2	79 221.4	353 664.2	–
	92-93	247 582.8	–	2 041.1	45 473.1	87.3	–	4 959.3	15.2	87 604.4	387 763.2	–
A. *Executive direction and management*	90-91	832.4	–	–	–	–	–	–	8.0	320.4	1 160.8	–
	92-93	1 026.8	–	–	–	–	–	–	8.0	395.5	1 430.3	–
B. *Programme of work*	90-91	221 310.9	–	104.3	7 898.2	–	–	40.5	6.0	78 049.8	307 409.7	–
	92-93	243 922.4	–	155.6	8 686.6	–	–	44.1	6.0	86 263.4	339 078.1	–
C. *Programme support*	90-91	2 378.5	–	1 781.9	35 572.1	78.6	–	4 430.2	1.2	851.2	45 093.7	–
	92-93	2 633.6	–	1 885.5	36 786.5	87.3	–	4 915.2	1.2	945.5	47 254.8	–
33. ADMINISTRATION AND MANAGEMENT	90-91	146 083.4	1 158.9	4 145.2	1 312.9	206.4	686.0	6 464.5	41.6	54 433.2	214 532.1	–
	92-93	162 807.0	616.8	3 950.5	1 417.3	202.5	762.4	7 267.5	42.8	60 543.5	237 610.3	–
A. *Office of the Under-Secretary-General for Administration and Management*	90-91	3 496.4	–	1 462.7	–	–	–	28.7	9.2	1 345.6	6 342.6	–
	92-93	3 905.6	–	1 156.1	–	–	–	32.3	9.2	1 503.5	6 606.7	–
B. *Office of Human Resources Management*	90-91	15 337.2	–	658.2	–	128.3	–	93.0	9.6	6 003.1	22 229.4	–
	92-93	17 115.8	–	739.0	–	142.3	–	110.0	9.6	6 678.2	24 794.9	–
C. *Office of Programme Planning, Budget and Finance*	90-91	15 452.3	–	67.2	–	68.2	–	128.1	10.8	5 946.4	21 673.0	–
	92-93	17 256.2	–	86.0	–	49.1	–	154.9	10.8	6 647.3	24 204.3	–
D. *Office of General Services*	90-91	51 161.3	–	396.6	–	–	681.4	4 599.0	9.6	20 733.8	77 581.7	–
	92-93	57 764.5	–	445.5	–	–	756.8	5 097.8	9.6	23 393.9	87 468.1	–
E. *Administration, Geneva*	90-91	44 860.4	577.8	884.2	1 312.9	–	–	1 132.0	1.2	14 316.2	63 084.7	–
	92-93	48 508.2	616.8	774.6	1 417.3	–	–	1 323.3	1.2	15 502.9	68 144.3	–
F. *Administration, Vienna*	90-91	11 091.2	–	474.6	–	–	–	402.8	–	3 876.8	15 845.4	–
	92-93	12 227.7	–	506.3	–	–	–	451.1	1.2	4 258.8	17 445.1	–
G. *Administration, Nairobi*	90-91	614.1	581.1	173.8	–	–	4.6	75.7	–	746.8	2 196.1	–
	92-93	1 511.3	–	212.9	–	–	5.6	92.3	–	943.3	2 765.4	–
H. *Internal audit services*	90-91	4 070.5	–	27.9	–	9.9	–	5.2	1.2	1 464.5	5 579.2	–
	92-93	4 517.7	–	30.1	–	11.1	–	5.8	1.2	1 615.6	6 181.5	–
34. SPECIAL EXPENSES	90-91	6 465.9	2 369.4	82.4	181.1	203.2	–	19.4	15.6	19 252.0	28 589.0	551.3
	92-93	7 139.2	2 625.7	90.2	201.1	209.0	–	32.5	15.6	22 189.7	32 503.0	656.5
A. *Jointly financed administrative activities*	90-91	6 465.9	2 369.4	82.4	181.1	203.2	–	19.4	15.6	3 134.5	12 471.5	551.3
	92-93	7 139.2	2 625.7	90.2	201.1	209.0	–	32.5	15.6	3 458.3	13 771.6	656.5

Travel				General operating expenses									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	–	–	376.5	–	–	50.4	–	–	–	–	–	–	528.4
124.6	–	–	115.9	–	–	15.8	–	–	–	–	–	–	364.4
–	184.7	54.3	3 141.2	–	3 137.6	32.0	5.0	–	12 529.0	5 608.4	–	5 986.8	384 343.2
–	205.0	60.4	4 020.4	–	4 186.1	35.5	5.4	–	13 164.7	6 799.9	–	13 492.5	429 733.1
–	108.8	–	–	–	–	32.0	2.2	–	–	–	–	–	1 303.8
–	121.4	–	–	–	–	35.5	2.4	–	–	–	–	–	1 589.6
–	41.1	–	2 144.3	–	1 187.4	–	1.6	–	12 262.1	1 711.5	–	5 986.8	330 744.5
–	49.5	–	2 809.8	–	2 526.7	–	1.7	–	12 864.1	3 730.9	–	13 492.5	374 553.3
–	34.8	54.3	996.9	–	1 950.2	–	1.2	–	266.9	3 896.9	–	–	52 294.9
–	34.1	60.4	1 210.6	–	1 659.4	–	1.3	–	300.6	3 069.0	–	–	53 590.2
–	1 308.4	329.5	12 254.2	92 450.4	13 290.6	30 115.7	26.5	6 799.2	6 601.2	8 392.6	–	6 638.3	392 738.7
–	1 911.0	365.8	13 205.2	101 457.4	15 963.6	31 569.7	30.3	7 398.5	7 571.6	8 836.1	–	9 264.2	435 183.7
–	262.1	–	5 961.1	–	13.1	13.5	0.8	–	–	1 964.3	–	–	14 557.5
–	598.8	–	5 623.7	–	46.9	87.6	0.8	–	43.7	2 499.4	–	–	15 507.6
–	478.9	91.6	3 410.9	22.6	430.7	54.8	4.0	5.0	224.1	297.6	–	–	27 249.6
–	534.6	101.7	4 419.2	14.3	478.6	60.8	4.4	5.5	270.9	297.6	–	–	30 982.5
–	156.1	89.3	–	–	465.0	28.9	4.6	–	–	182.6	–	–	22 599.5
–	182.9	99.1	–	–	517.1	32.0	5.2	–	21.6	104.4	–	–	25 166.6
–	145.3	148.6	745.9	68 753.3	9 588.4	19 587.4	11.1	5 412.6	3 774.0	3 997.2	–	–	189 745.5
–	247.0	165.0	828.6	77 245.0	11 600.3	20 699.7	12.3	6 126.0	4 306.9	3 800.0	–	–	212 498.9
–	58.2	–	2 061.4	14 568.8	1 660.4	8 505.1	3.5	1 233.3	1 841.6	1 415.0	–	2 211.6	96 643.6
–	63.1	–	2 225.1	14 525.2	1 791.6	8 632.8	3.8	1 118.6	1 933.1	1 315.7	–	2 385.4	102 138.7
–	5.8	–	4.7	7 748.2	798.4	1 912.9	1.9	71.8	696.0	481.8	–	4 426.7	31 993.6
–	17.7	–	16.6	7 724.3	1 074.3	2 040.5	2.1	69.8	925.1	698.5	–	6 878.8	36 892.8
–	6.7	–	4.8	1 357.5	311.1	13.1	–	76.5	43.9	37.7	–	–	4 047.4
–	8.0	–	5.6	1 948.6	411.6	16.3	1.1	78.6	54.8	92.4	–	–	5 382.4
–	195.3	–	65.4	–	23.5	–	0.6	–	21.6	16.4	–	–	5 902.0
–	258.9	–	86.4	–	43.2	–	0.6	–	15.5	28.1	–	–	6 614.2
95.3	810.2	28.2	575.4	1 209.6	206.1	147.6	–	1 482.1	38.6	64.0	–	6 782.0	40 579.4
106.4	781.6	11.6	531.7	1 344.8	172.8	162.8	–	1 295.7	57.0	132.8	–	7 274.0	45 030.7
95.3	754.5	28.2	575.4	1 209.6	153.8	147.6	–	33.3	36.7	64.0	–	6 782.0	22 903.2
106.4	781.6	11.6	531.7	1 344.8	172.8	162.8	–	37.0	57.0	132.8	–	7 274.0	25 040.6

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	*Temporary posts*	*General temporary assistance*	*Temporary assistance for meetings*	*Consultants, expert groups*	*Other salary items*	*Overtime*	*Representation allowance*	*Other common staff costs*	*Subtotal*	*Travel of representatives*
B. *After-service health insurance*	90-91	–	–	–	–	–	–	–	–	14 422.5	14 422.5	–
	92-93	–	–	–	–	–	–	–	–	17 118.2	17 118.2	–
C. *Compensatory payments*	90-91	–	–	–	–	–	–	–	–	1 557.3	1 557.3	–
	92-93	–	–	–	–	–	–	–	–	1 613.2	1 613.2	–
D. *General insurance*	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
E. *Bank charges*	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
F. *Interorganizational security measures*	90-91	–	–	–	–	–	–	–	–	137.7	137.7	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE ..	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
36. STAFF ASSESSMENT	90-91	–	–	–	–	–	–	–	–	–	–	–
	92-93	–	–	–	–	–	–	–	–	–	–	–
TOTAL	90-91	841 558.0		17 423.4		14 149.5		13 898.2		357 693.8		14 377.9
	90-91		16 170.6		51 140.3		14 178.3		533.8		[a]	
	92-93	945 649.8		20 115.3		13 678.3		15 479.8		393 359.2	[b]	15 042.6
	92-93		5 234.1		54 586.8		14 603.3		521.2			
		12.4%	(67.6%)	15.5%	6.7%	(3.3%)	3.0%	11.4%	(2.4%)	10.0%	10.3%	4.6%

[a] 1990-1991 subtotal $1,326,745.9.
[b] 1992-1993 subtotal $1,463,227.8.

Travel				*General operating expenses*									
Staff to meetings	*Staff on official business*	*External printing*	*Other contractual services*	*Rental and maintenance of premises*	*Rental of furniture and equipment*	*Communications*	*Hospitality*	*Miscellaneous*	*Supplies and materials*	*Acquisition of furniture and equipment*	*Improvement to premises and new premises*	*Other*	*TOTAL*
–	–	–	–	–	–	–	–	–	–	–	–	–	14 422.5
–	–	–	–	–	–	–	–	–	–	–	–	–	17 118.2
–	–	–	–	–	–	–	–	–	–	–	–	–	1 557.3
–	–	–	–	–	–	–	–	–	–	–	–	–	1 613.2
–	–	–	–	–	–	–	–	1 423.2	–	–	–	–	1 423.2
–	–	–	–	–	–	–	–	1 100.4	–	–	–	–	1 100.4
–	–	–	–	–	–	–	–	25.6	–	–	–	–	25.6
–	–	–	–	–	–	–	–	158.3	–	–	–	–	158.3
–	55.7	–	–	–	52.3	–	–	–	1.9	–	–	–	247.6
–	–	–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	72 841.3	–	72 841.3
–	–	–	–	–	–	–	–	–	–	–	103 999.9	–	103 999.9
–	–	–	–	–	–	–	–	–	–	–	–	310 460.5	310 460.5
–	–	–	–	–	–	–	–	–	–	–	–	326 894.9	326 894.9
4 232.3	19 099.4	10 434.0	37 584.2	10[illegible] 71.9	34 662.0	41 263.8	832.0	11 498.6	30 108.8	27 296.2	72 900.5	394 764.6	2 134 072.1
5 107.7	19 972.5	11 594.5	41 589.1	122 043.6	32 945.4	43 480.3	916.3	11 416.4	32 848.9	30 255.6	104 133.8	428 043.2	2 362 977.7
20.7%	4.6%	11.1%	10.7%	12.7%	(5.0%)	6.2%	10.1%	(0.7%)	9.1%	10.8%	42.8%	8.4%	10.7%

ANNEX VII

Analysis of the distribution of resources in terms of the medium-term plan for the period 1992-1997

(*a*) Analysis of rates of real growth of the 1992-1993 regular budget proposals by sector and programme

(*Thousands of United States dollars*)

	Sector/programme	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
A.	OVERALL POLICY-MAKING				
	02. POLITICAL AND SECURITY COUNCIL AFFAIRS	1 065.6	(99.0)	(9.04%)	1 077.2
	04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DE-COLONIZATION	1 537.8	(14.8)	(2.09%)	750.1
	06. ELIMINATION OF APARTHEID	2 377.4	(19.4)	(0.78%)	2 575.3
	07. DISARMAMENT	479.6	–	–	527.8
	09. INTERNATIONAL LAW	2 711.7	324.2	11.88%	3 389.7
	16. ENVIRONMENT	1 226.8	388.3	31.65%	2 263.0
	17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	411.4	(30.0)	(7.07%)	426.7
	22. HUMAN SETTLEMENTS	1 141.6	–	–	1 214.4
	23. TRANSNATIONAL CORPORATIONS	131.3	–	–	146.6
	25. GLOBAL SOCIAL ISSUES AND POLICIES	–	–	–	57.6
	27. ADVANCEMENT OF WOMEN	–	–	–	1 187.5
	28. INTERNATIONAL DRUG CONTROL	779.7	–	–	820.8
	29. CRIME PREVENTION AND CRIMINAL JUSTICE	–	–	–	99.3
	30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	504.7	–	–	601.7
	31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	524.7	–	–	524.7
	33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	776.3	15.0	1.82%	959.1
	34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	107.4	–	–	127.4
	35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	5 634.4	(1 240.0)	(21.62%)	4 752.7
	46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	15 514.1	(264.0)	(1.95%)	14 177.7
	SUBTOTAL	34 924.5	(939.7)	(2.87%)	35 154.6
B.	EXECUTIVE DIRECTION AND MANAGEMENT				
	01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	2 361.1	–	–	2 613.1
	02. POLITICAL AND SECURITY COUNCIL AFFAIRS	1 717.8	239.9	13.53%	2 137.0
	03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	–	31.2	2.81%	1 202.8
	04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DE-COLONIZATION	1 236.2	6.0	0.50%	1 272.8
	10. LAW OF THE SEA AND OCEAN AFFAIRS	1 586.5	38.8	2.33%	1 796.9
	11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION	4 912.4	261.6	5.16%	5 544.2
	16. ENVIRONMENT	2 938.8	(191.8)	(6.33%)	3 104.4
	17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	630.1	–	–	696.3
	22. HUMAN SETTLEMENTS	1 602.8	–	–	1 836.3
	28. INTERNATIONAL DRUG CONTROL	83.5	–	–	–
	30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	4 203.9	140.2	3.72%	4 194.2
	31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	2 509.5	(145.6)	(5.66%)	2 649.1
	32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	1 976.8	747.3	37.42%	2 950.7
	33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	3 651.7	34.6	0.88%	4 399.2
	34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	3 281.5	–	–	3 826.4
	35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	1 333.7	22.4	1.64%	1 331.2
	36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	7 018.3	(4 717.4)	(66.78%)	2 540.1
	37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	2 380.5	(1 056.1)	(43.68%)	1 464.6
	38. PUBLIC INFORMATION	3 328.6	(186.0)	(5.34%)	3 486.4
	39. CONFERENCE AND LIBRARY SERVICES	110.6	–	–	585.0
	40. ADMINISTRATIVE DIRECTION AND MANAGEMENT	6 386.1	90.1	1.29%	7 546.4
	43. GENERAL SERVICES	2 704.2	5 456.4	196.16%	8 682.0
	46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	36 838.1	(377.3)	(1.00%)	41 438.9
	SUBTOTAL	92 792.7	394.3	0.41%	105 298.0
C.	PROGRAMMES OF ACTIVITY				
	01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	85 144.1	1 339.3	2.07%	71 540.6
	02. POLITICAL AND SECURITY COUNCIL AFFAIRS	9 646.3	74.9	0.78%	10 135.4
	04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	10 494.9	–	–	6 269.7
	05. QUESTION OF PALESTINE	3 584.5	320.4	8.57%	4 327.9
	06. ELIMINATION OF APARTHEID	4 903.8	112.4	2.16%	5 609.5

ANNEX VII (a) (continued)

(Thousands of United States dollars)

	Sector/programme	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
07.	DISARMAMENT	11 867.0	82.4	0.69%	13 057.6
08.	PEACEFUL USES OF OUTER SPACE	2 660.8	93.2	3.34%	3 043.8
09.	INTERNATIONAL LAW	17 266.0	(475.7)	(2.82%)	19 313.2
10.	LAW OF THE SEA AND OCEAN AFFAIRS	6 785.8	60.8	0.85%	7 708.2
11.	OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION	6 388.6	22.2	0.33%	7 282.7
12.	GLOBAL DEVELOPMENT ISSUES AND POLICIES	25 867.8	599.7	2.21%	29 491.9
13.	INTERNATIONAL TRADE	61 087.7	(1 416.5)	(2.31%)	64 426.1
14.	DEVELOPMENT FINANCE, RESOURCE FLOWS AND EXTERNAL DEBT	10 336.4	588.0	5.64%	11 907.3
15.	LEAST-DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES	6 871.5	319.8	4.16%	8 678.9
16.	ENVIRONMENT	3 822.4	–	–	4 358.0
17.	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	3 393.3	(62.8)	(1.76%)	3 696.8
18.	POPULATION	6 333.5	167.1	2.51%	8 744.4
19.	NATURAL RESOURCES	7 134.1	–	–	7 948.3
20.	ENERGY	6 676.8	181.8	2.68%	7 402.6
21.	PUBLIC ADMINISTRATION AND FINANCE	7 205.0	–	–	8 018.1
22.	HUMAN SETTLEMENTS	7 399.2	(63.4)	(0.81%)	8 563.4
23.	TRANSNATIONAL CORPORATIONS	11 764.3	93.2	0.76%	13 130.9
24.	STATISTICS	20 229.4	142.0	0.68%	22 084.6
25.	GLOBAL SOCIAL ISSUES AND POLICIES	5 575.3	70.3	2.28%	3 415.5
26.	INTEGRATION OF SOCIAL GROUPS	–	(9.1)	(0.36%)	2 735.7
27.	ADVANCEMENT OF WOMEN	4 530.2	–	–	4 499.0
28.	INTERNATIONAL DRUG CONTROL	9 676.8	607.4	5.33%	13 031.1
29.	CRIME PREVENTION AND CRIMINAL JUSTICE	2 553.1	71.8	2.51%	3 185.6
30.	REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	34 697.7	704.6	1.98%	40 103.9
31.	REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	21 718.6	162.4	0.73%	24 370.2
32.	REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	32 117.9	722.8	2.23%	35 669.7
33.	REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	27 587.7	543.5	1.86%	33 092.4
34.	REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	21 595.3	–	–	25 289.2
35.	PROMOTION AND PROTECTION OF HUMAN RIGHTS	13 089.9	3 359.4	24.88%	19 227.6
36.	INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	22 914.4	23 884.6	100.39%	50 780.8
37.	DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	4 366.8	1 262.9	28.70%	5 943.7
38.	PUBLIC INFORMATION	84 516.0	1 031.5	1.20%	93 020.3
39.	CONFERENCE AND LIBRARY SERVICES	330 633.9	2 636.2	0.77%	373 968.3
41.	HUMAN RESOURCES MANAGEMENT	40 656.1	673.6	1.60%	45 445.5
42.	PROGRAMME PLANNING, BUDGET AND FINANCE	32 607.1	254.5	0.74%	36 709.9
43.	GENERAL SERVICES	289 019.9	(5 990.6)	(2.00%)	313 840.7
45.	AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT	–	892.6	–	607.0
46.	ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	42 580.0	422.1	1.14%	42 472.1
	SUBTOTAL	1 357 299.9	33 479.3	2.46%	1 514 148.1
D.	PROGRAMME SUPPORT				
03.	POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	7 273.2	270.1	4.15%	7 145.4
04.	SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	2 842.2	10.4	0.76%	1 472.8
16.	ENVIRONMENT	3 588.2	352.4	9.42%	4 582.8
17.	SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	56.1	64.2	111.07%	132.0
22.	HUMAN SETTLEMENTS	1 452.5	393.0	34.64%	1 765.0
23.	TRANSNATIONAL CORPORATIONS	232.3	50.0	20.60%	334.3
28.	INTERNATIONAL DRUG CONTROL	–	–	–	–
30.	REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	56 803.1	(494.9)	(0.89%)	61 132.3
31.	REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	19 430.7	861.4	4.21%	23 488.4
32.	REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	3 914.4	(975.0)	(26.00%)	2 975.1
33.	REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	28 141.9	(158.2)	(0.51%)	36 662.3
34.	REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	22 697.1	–	–	26 547.5
36.	INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	26 851.7	(17 844.0)	(65.70%)	9 919.0
37.	DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	568.5	30.0	5.77%	596.6
38.	PUBLIC INFORMATION	4 455.3	11.1	0.26%	4 487.2
39.	CONFERENCE AND LIBRARY SERVICES	20 614.2	(466.7)	(2.34%)	20 623.9
40.	ADMINISTRATIVE DIRECTION AND MANAGEMENT	15 243.6	118.1	1.93%	16 236.4

ANNEX VII (a) (continued)

(Thousands of United States dollars)

Sector/programme	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
43. GENERAL SERVICES	6 121.7	29.4	0.46%	6 722.8
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT	–	904.7	–	726.8
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	44 750.6	893.8	1.93%	51 125.2
SUBTOTAL	265 037.3	(15 950.2)	(6.19%)	276 675.8
F. OTHER ACTIVITIES				
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	402.2	–	–	455.0
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	313.7	–	–	351.4
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	383 301.8	1 985.7	0.61%	430 894.8
SUBTOTAL	384 017.7	1 985.7	0.61%	431 701.2
GRAND TOTAL	2 134 072.1	18 969.4	0.91%	2 362 977.7

ANNEX VII

(*b*) Analysis of rates of real growth of the 1992-1993 regular budget proposals by major programme/sector

(*Thousands of United States dollars*)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
I. MAINTENANCE OF PEACE AND SECURITY, DISARMAMENT AND DECOLONIZATION				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Good offices and peace-making; peace-keeping; research and the collection of information	2 361.1	–	–	2 613.1
	2 361.1	–	–	2 613.1
C. PROGRAMMES OF ACTIVITY				
Good offices and peace-making; peace-keeping; research and the collection of information	85 144.1	1 339.3	2.07%	71 540.6
	85 144.1	1 339.3	2.07%	71 540.6
Total, programme 1	87 505.2	1 339.3	2.00%	74 153.7
02. POLITICAL AND SECURITY COUNCIL AFFAIRS				
A. OVERALL POLICY-MAKING				
Political and Security Council affairs	961.2	(99.0)	(10.03%)	960.7
	961.2	(99.0)	(10.03%)	960.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Political and Security Council affairs	1 717.8	239.9	13.53%	2 137.0
	1 717.8	239.9	13.53%	2 137.0
C. PROGRAMMES OF ACTIVITY				
Political and Security Council affairs	9 646.3	74.9	0.78%	10 135.4
	9 646.3	74.9	0.78%	10 135.4
Total, programme 2	12 325.3	215.8	1.75%	13 233.1
03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Political and General Assembly affairs and Secretariat services	–	31.2	2.81%	1 202.8
	–	31.2	2.81%	1 202.8
D. PROGRAMME SUPPORT				
Political and General Assembly affairs and Secretariat services	7 273.2	270.1	4.15%	7 145.4
	7 273.2	270.1	4.15%	7 145.4
Total, programme 3	7 273.2	301.3	3.95%	8 348.2
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION				
A. OVERALL POLICY-MAKING				
Special political questions; regional cooperation; trusteeship and decolonization	1 537.8	(14.8)	(2.09%)	750.1
	1 537.8	(14.8)	(2.09%)	750.1
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Special political questions; regional cooperation; trusteeship and decolonization	1 236.2	6.0	0.50%	1 272.8
	1 236.2	6.0	0.50%	1 272.8
C. PROGRAMMES OF ACTIVITY				
Special political questions; regional cooperation; trusteeship and decolonization	10 494.9	–	–	6 269.7
	10 494.9	–	–	6 269.7
D. PROGRAMME SUPPORT				
Special political questions; regional cooperation; trusteeship and decolonization	2 842.2	10.4	0.76%	1 472.8
	2 842.2	10.4	0.76%	1 472.8
Total, programme 4	16 111.1	1.6	0.01%	9 765.4
05. QUESTION OF PALESTINE				
A. OVERALL POLICY-MAKING				
Committee on the Exercise of the Inalienable Rights of the Palestinian People	104.4	–	–	116.5
	104.4	–	–	116.5
C. PROGRAMMES OF ACTIVITY				
Division for Palestinian Rights	3 584.5	320.4	8.57%	4 327.9
	3 584.5	320.4	8.57%	4 327.9
Total, programme 5	3 688.9	320.4	8.33%	4 444.4
06. ELIMINATION OF APARTHEID				
A. OVERALL POLICY-MAKING				
Special Committee against Apartheid	2 377.4	(19.4)	(0.78%)	2 575.3
	2 377.4	(19.4)	(0.78%)	2 575.3

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
C. PROGRAMMES OF ACTIVITY				
Centre against Apartheid	4 903.8	112.4	2.16%	5 609.5
	4 903.8	112.4	2.16%	5 609.5
Total, programme 6	7 281.2	93.0	1.21%	8 184.8
07. DISARMAMENT				
A. OVERALL POLICY-MAKING				
Conference on Disarmament	479.6	–	–	527.8
	479.6	–	–	527.8
C. PROGRAMMES OF ACTIVITY				
Department for Disarmament Affairs	11 867.0	82.4	0.69%	13 057.6
	11 867.0	82.4	0.69%	13 057.6
Total, programme 7	12 346.6	82.4	0.66%	13 585.4
08. PEACEFUL USES OF OUTER SPACE				
C. PROGRAMMES OF ACTIVITY				
Outer Space Affairs Division	2 660.8	93.2	3.34%	3 043.8
	2 660.8	93.2	3.34%	3 043.8
Total, programme 8	2 660.8	93.2	3.34%	3 043.8
Total, major programme I	149 192.3	2 447.0	1.99%	134 758.8
II. IMPLEMENTATION, CODIFICATION AND PROGRESSIVE DEVELOPMENT OF INTERNATIONAL LAW				
09. INTERNATIONAL LAW				
A. OVERALL POLICY-MAKING				
International Law Commission and United Nations Commission on International Trade Law	2 711.7	324.2	11.88%	3 389.7
	2 711.7	324.2	11.88%	3 389.7
C. PROGRAMMES OF ACTIVITY				
Legal activities	17 266.0	(475.7)	(2.82%)	19 313.2
	17 266.0	(475.7)	(2.82%)	19 313.2
Total, programme 9	19 977.7	(151.5)	(0.77%)	22 702.9
10. LAW OF THE SEA AND OCEAN AFFAIRS				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Special Representative of the Secretary-General for the Law of the Sea	1 586.5	38.8	2.33%	1 796.9
	1 586.5	38.8	2.33%	1 796.9
C. PROGRAMMES OF ACTIVITY				
Law of the sea and ocean affairs	6 785.8	60.8	0.85%	7 708.2
	6 785.8	60.8	0.85%	7 708.2
Total, programme 10	8 372.3	99.6	1.13%	9 505.1
Total, major programme II	28 350.0	(51.9)	(0.18%)	32 208.0
III. INTERNATIONAL COOPERATION FOR ECONOMIC AND SOCIAL DEVELOPMENT				
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Development and international economic cooperation	4 912.4	261.6	5.16%	5 544.2
	4 912.4	261.6	5.16%	5 544.2
C. PROGRAMMES OF ACTIVITY				
Development and international economic cooperation	6 388.6	22.2	0.33%	7 282.7
	6 388.6	22.2	0.33%	7 282.7
Total, programme 11	11 301.0	283.8	2.43%	12 826.9
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT				
C. PROGRAMMES OF ACTIVITY				
Development and international economic cooperation	–	892.6	–	607.0
	–	892.6	–	607.0
D. PROGRAMME SUPPORT				
Development and international economic cooperation	–	904.7	–	726.8
	–	904.7	–	726.8
Total, programme 45	–	1 797.3	–	1 333.8
Total, major programme III	11 301.0	2 081.1	17.87%	14 160.7

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
IV. INTERNATIONAL ECONOMIC COOPERATION FOR DEVELOPMENT				
12. GLOBAL DEVELOPMENT ISSUES AND POLICIES				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	8 219.0	–	–	9 159.1
Department of International Economic and Social Affairs	16 982.0	-599.7	3.34%	19 596.2
Department of Technical Cooperation for Development	666.8	–	–	736.6
Total, programme 12	25 867.8	599.7	2.21%	29 491.9
13. INTERNATIONAL TRADE				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 121.0	–	–	1 211.1
United Nations Conference on Trade and Development	43 111.0	(1 589.1)	(3.65%)	45 298.8
International Trade Centre	16 855.7	172.6	1.03%	17 916.2
Total, programme 13	61 087.7	(1 416.5)	(2.31%)	64 426.1
14. DEVELOPMENT FINANCE, RESOURCE FLOWS AND EXTERNAL DEBT				
C. PROGRAMMES OF ACTIVITY				
United Nations Conference on Trade and Development	10 336.4	588.0	5.64%	11 907.3
Total, programme 14	10 336.4	588.0	5.64%	11 907.3
15. LEAST-DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES				
C. PROGRAMMES OF ACTIVITY				
United Nations Conference on Trade and Development	6 871.5	319.8	4.16%	8 678.9
Total, programme 15	6 871.5	319.8	4.16%	8 678.9
16. ENVIRONMENT				
A. OVERALL POLICY-MAKING				
United Nations Environment Programme	1 226.8	388.3	31.65%	2 263.0
	1 226.8	388.3	31.65%	2 263.0
B. EXECUTIVE DIRECTION AND MANAGEMENT				
United Nations Environment Programme	2 938.8	(191.8)	(6.33%)	3 104.4
	2 938.8	(191.8)	(6.33%)	3 104.4
C. PROGRAMMES OF ACTIVITY				
United Nations Environment Programme	3 822.4	–	–	4 358.0
	3 822.4	–	–	4 358.0
D. PROGRAMME SUPPORT				
United Nations Environment Programme	3 588.2	352.4	9.42%	4 582.8
	3 588.2	352.4	9.42%	4 582.8
Total, programme 16	11 576.2	548.9	4.58%	14 308.2
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
A. OVERALL POLICY-MAKING				
Centre for Science and Technology for Development	411.4	(30.0)	(7.07%)	426.7
	411.4	(30.0)	(7.07%)	426.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Centre for Science and Technology for Development	630.1	–	–	696.3
	630.1	–	–	696.3
C. PROGRAMMES OF ACTIVITY				
Centre for Science and Technology for Development	3 393.3	(62.8)	(1.76%)	3 696.8
	3 393.3	(62.8)	(1.76%)	3 696.8
D. PROGRAMME SUPPORT				
Centre for Science and Technology for Development	56.1	64.2	111.07%	132.0
	56.1	64.2	111.07%	132.0
Total, programme 17	4 490.9	(28.6)	(0.60%)	4 951.8
18. POPULATION				
C. PROGRAMMES OF ACTIVITY				
Department of International Economic and Social Affairs	6 333.5	167.1	2.51%	8 744.4
Total, programme 18	6 333.5	167.1	2.51%	8 744.4
19. NATURAL RESOURCES				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	4 203.7	–	–	4 702.7
Department of Technical Cooperation for Development	2 930.4	–	–	3 245.6
Total, programme 19	7 134.1	–	–	7 948.3

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
20. ENERGY				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	2 569.4	–	–	2 874.5
Department of International Economic and Social Affairs	2 194.8	181.8	8.63%	2 412.4
Department of Technical Cooperation for Development	1 912.6	–	–	2 115.7
Total, programme 20	6 676.8	181.8	2.68%	7 402.6
21. PUBLIC ADMINISTRATION AND FINANCE				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	2 898.0	–	–	3 241.1
Department of Technical Cooperation for Development	4 307.0	–	–	4 777.0
Total, programme 21	7 205.0	–	–	8 018.1
22. HUMAN SETTLEMENTS				
A. OVERALL POLICY-MAKING				
United Nations Centre for Human Settlements (Habitat)	1 141.6	–	–	1 214.4
	1 141.6	–	–	1 214.4
B. EXECUTIVE DIRECTION AND MANAGEMENT				
United Nations Centre for Human Settlements (Habitat)	1 602.8	–	–	1 836.3
	1 602.8	–	–	1 836.3
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	984.4	–	–	1 206.7
United Nations Centre for Human Settlements (Habitat)	6 414.8	(63.4)	(0.94%)	7 356.7
	7 399.2	(63.4)	(0.81%)	8 563.4
D. PROGRAMME SUPPORT				
United Nations Centre for Human Settlements (Habitat)	1 452.5	393.0	34.64%	1 765.0
	1 452.5	393.0	34.64%	1 765.0
Total, programme 22	11 596.1	329.6	2.81%	13 379.1
23. TRANSNATIONAL CORPORATIONS				
A. OVERALL POLICY-MAKING				
United Nations Centre on Transnational Corporations	131.3	–	–	146.6
	131.3	–	–	146.6
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	246.4	–	–	276.5
United Nations Centre on Transnational Corporations	11 517.9	93.2	0.77%	12 854.4
	11 764.3	93.2	0.76%	13 130.9
D. PROGRAMME SUPPORT				
Economic Commission for Africa	232.3	50.0	20.60%	334.3
	232.3	50.0	20.60%	334.3
Total, programme 23	12 127.9	143.2	1.13%	13 611.8
24. STATISTICS				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 203.4	–	–	1 344.3
Department of International Economic and Social Affairs	19 026.0	142.0	0.73%	20 740.3
Total, programme 24	20 229.4	142.0	0.68%	22 084.6
Total, major programme IV	191 533.3	1 575.0	0.80%	214 953.1
V. INTERNATIONAL COOPERATION FOR SOCIAL DEVELOPMENT				
25. GLOBAL SOCIAL ISSUES AND POLICIES				
A. OVERALL POLICY-MAKING				
Social development and humanitarian affairs	–	–	–	57.6
	–	–	–	57.6
C. PROGRAMMES OF ACTIVITY				
Social development and humanitarian affairs	5 575.3	70.3	2.28%	3 415.5
	5 575.3	70.3	2.28%	3 415.5
Total, programme 25	5 575.3	70.3	2.24%	3 473.1
26. INTEGRATION OF SOCIAL GROUPS				
C. PROGRAMMES OF ACTIVITY				
Social development and humanitarian affairs	–	(9.1)	(0.36%)	2 735.7
Total, programme 26	–	(9.1)	(0.36%)	2 735.7
27. ADVANCEMENT OF WOMEN				
A. OVERALL POLICY-MAKING				
Social development and humanitarian affairs	–	–	–	1 187.5
	–	–	–	1 187.5

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 047.0	–	–	1 165.3
Social development and humanitarian affairs	3 483.2	–	–	3 333.7
	4 530.2	–	–	4 499.0
Total, programme 27	4 530.2	–	–	5 686.5
28. INTERNATIONAL DRUG CONTROL				
A. OVERALL POLICY-MAKING				
International drug control	779.7	–	–	820.8
	779.7	–	–	820.8
B. EXECUTIVE DIRECTION AND MANAGEMENT				
International drug control	83.5	–	–	–
	83.5	–	–	–
C. PROGRAMMES OF ACTIVITY				
International drug control	9 676.8	607.4	5.33%	13 031.1
	9 676.8	607.4	5.33%	13 031.1
Total, programme 28	10 540.0	607.4	4.99%	13 851.9
29. CRIME PREVENTION AND CRIMINAL JUSTICE				
A. OVERALL POLICY-MAKING				
Social development and humanitarian affairs	–	–	–	99.3
	–	–	–	99.3
C. PROGRAMMES OF ACTIVITY				
Social development and humanitarian affairs	2 553.1	71.8	2.51%	3 185.6
	2 553.1	71.8	2.51%	3 185.6
Total, programme 29	2 553.1	71.8	2.43%	3 284.9
Total, major programme V	23 198.6	740.4	2.90%	29 032.1
VI. REGIONAL COOPERATION FOR ECONOMIC AND SOCIAL DEVELOPMENT				
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA				
A. OVERALL POLICY-MAKING				
Economic Commission for Africa	504.7	–	–	601.7
	504.7	–	–	601.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic Commission for Africa	2 900.1	–	–	2 604.6
	2 900.1	–	–	2 604.6
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	4 320.0	–	–	5 175.7
Economic Commission for Africa	30 377.7	704.6	2.27%	34 928.2
	34 697.7	704.6	1.98%	40 103.9
D. PROGRAMME SUPPORT				
Economic Commission for Africa	25 354.7	950.7	3.66%	28 500.5
	25 354.7	950.7	3.66%	28 500.5
E. OTHER ACTIVITIES				
Economic Commission for Africa	402.2	–	–	455.0
	402.2	–	–	455.0
Total, programme 30	63 627.1	1 655.3	2.70%	71 931.2
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC				
A. OVERALL POLICY-MAKING				
Economic and Social Commission for Asia and the Pacific	524.7	–	–	–
	524.7	–	–	–
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic and Social Commission for Asia and the Pacific	2 509.5	(145.6)	(5.66%)	2 649.1
	2 509.5	(145.6)	(5.66%)	2 649.1
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	3 011.8	–	–	3 393.1
Economic and Social Commission for Asia and the Pacific	18 706.8	162.4	0.85%	20 977.1
	21 718.6	162.4	0.73%	24 370.2
D. PROGRAMME SUPPORT				
Economic and Social Commission for Asia and the Pacific	19 430.7	861.4	4.21%	23 488.4
	19 430.7	861.4	4.21%	23 488.4

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
E. OTHER ACTIVITIES				
Economic and Social Commission for Asia and the Pacific	313.7	–	–	351.4
	313.7	–	–	351.4
Total, programme 31	44 497.2	878.2	1.93%	50 859.1
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic Commission for Europe	1 976.8	747.3	37.42%	2 950.7
	1 976.8	747.3	37.42%	2 950.7
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	352.0	–	–	377.3
Economic Commission for Europe	31 765.9	722.8	2.25%	35 292.4
	32 117.9	722.8	2.23%	35 669.7
D. PROGRAMME SUPPORT				
Economic Commission for Europe	3 914.4	(975.0)	(26.00%)	2 975.1
	3 914.4	(975.0)	(26.00%)	2 975.1
Total, programme 32	38 009.1	495.1	1.29%	41 595.5
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN				
A. OVERALL POLICY-MAKING				
Economic Commission for Latin America and the Caribbean	776.3	15.0	1.82%	959.1
	776.3	15.0	1.82%	959.1
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic Commission for Latin America and the Caribbean	3 651.7	34.6	0.88%	4 399.2
	3 651.7	34.6	0.88%	4 399.2
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	2 732.2	–	–	3 303.3
Economic Commission for Latin America and the Caribbean	24 855.5	543.5	2.06%	29 789.1
	27 587.7	543.5	1.86%	33 092.4
D. PROGRAMME SUPPORT				
Economic Commission for Latin America and the Caribbean	28 141.9	(158.2)	(0.51%)	36 662.3
	28 141.9	(158.2)	(0.51%)	36 662.3
Total, programme 33	60 157.6	434.9	0.67%	75 113.0
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA				
A. OVERALL POLICY-MAKING				
Economic and Social Commission for Western Asia	107.4	–	–	127.4
	107.4	–	–	127.4
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic and Social Commission for Western Asia	3 281.5	–	–	3 826.4
	3 281.5	–	–	3 826.4
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	3 581.8	–	–	4 326.6
Economic and Social Commission for Western Asia	18 013.5	–	–	20 962.6
	21 595.3	–	–	25 289.2
D. PROGRAMME SUPPORT				
Economic and Social Commission for Western Asia	22 697.1	–	–	26 547.5
	22 697.1	–	–	26 547.5
Total, programme 34	47 681.3	–	–	55 790.5
Total, major programme VI	286 956.8	2 158.1	0.73%	329 845.2
VII. HUMAN RIGHTS, FUNDAMENTAL FREEDOMS AND HUMANITARIAN AFFAIRS				
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS				
A. OVERALL POLICY-MAKING				
Human rights	5 634.4	(1 240.0)	(21.62%)	4 752.7
	5 634.4	(1 240.0)	(21.62%)	4 752.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Human rights	1 333.7	22.4	1.64%	1 331.2
	1 333.7	22.4	1.64%	1 331.2
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 013.8	–	–	1 094.5
Human rights	12 076.1	3 359.4	26.94%	18 133.1
	13 089.9	3 359.4	24.88%	19 227.6
Total, programme 35	20 058.0	2 141.8	10.39%	25 311.5

ANNEX VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	*1990-1991 appropriation*	*Adjusted real growth at 1991 rates*	*Rate of real growth*	*1992-1993 proposed estimates*
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Protection of and assistance to refugees	7 018.3	(4 717.4)	(66.78%)	2 540.1
	7 018.3	(4 717.4)	(66.78%)	2 540.1
C. PROGRAMMES OF ACTIVITY				
Protection of and assistance to refugees	22 914.4	23 884.6	100.39%	50 780.8
	22 914.4	23 884.6	100.39%	50 780.8
D. PROGRAMME SUPPORT				
Protection of and assistance to refugees	26 851.7	(17 844.0)	(65.70%)	9 919.0
	26 851.7	(17 844.0)	(65.70%)	9 919.0
Total, programme 36	56 784.4	1 323.2	2.28%	63 239.9
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Disaster relief operations	2 380.5	(1 056.1)	(43.68%)	1 464.6
	2 380.5	(1 056.1)	(43.68%)	1 464.6
C. PROGRAMMES OF ACTIVITY				
Disaster relief operations	4 366.8	1 262.9	28.70%	5 943.7
	4 366.8	1 262.9	28.70%	5 943.7
D. PROGRAMME SUPPORT				
Disaster relief operations	568.5	30.0	5.77%	596.6
	568.5	30.0	5.77%	596.6
Total, programme 37	7 315.8	236.8	3.22%	8 004.9
Total, major programme VII	84 158.2	3 701.8	4.30%	96 556.3
VIII. PUBLIC INFORMATION				
38. PUBLIC INFORMATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Public information	3 328.6	(186.0)	(5.34%)	3 486.4
	3 328.6	(186.0)	(5.34%)	3 486.4
C. PROGRAMMES OF ACTIVITY				
Public information	84 516.0	1 031.5	1.20%	93 020.3
	84 516.0	1 031.5	1.20%	93 020.3
D. PROGRAMME SUPPORT				
Public information	4 455.3	11.1	0.26%	4 487.2
	4 455.3	11.1	0.26%	4 487.2
Total, programme 38	92 299.9	856.6	0.92%	100 993.9
Total, major programme VIII	92 299.9	856.6	0.92%	100 993.9
IX. CONFERENCE SERVICES				
39. CONFERENCE AND LIBRARY SERVICES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Conference services	110.6	–	–	585.0
	110.6	–	–	585.0
C. PROGRAMMES OF ACTIVITY				
Conference services	330 633.9	2 636.2	0.77%	373 968.3
	330 633.9	2 636.2	0.77%	373 968.3
D. PROGRAMME SUPPORT				
Conference services	20 614.2	(466.7)	(2.34%)	20 623.9
	20 614.2	(466.7)	(2.34%)	20 623.9
Total, programme 39	351 358.7	2 169.5	0.60%	395 177.2
Total, major programme IX	351 358.7	2 169.5	0.60%	395 177.2
X. ADMINISTRATIVE SERVICES				
40. ADMINISTRATIVE DIRECTION AND MANAGEMENT				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Administration and management	6 386.1	90.1	1.29%	7 546.4
	6 386.1	90.1	1.29%	7 546.4
D. PROGRAMME SUPPORT				
Administration and management	15 243.6	118.1	1.93%	16 236.4
	15 243.6	118.1	1.93%	16 236.4
Total, programme 40	21 629.7	208.2	1.59%	23 782.8